

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
101-000-403.000	PROPERTY TAXES	3,194,375	3,079,408	3,143,078	3,165,000
101-000-417.000	DELINQUENT PERSONAL PROPERTY	1,000	400	200	200
101-000-424.000	COMMERCIAL FOREST	60,833	61,000	61,000	61,000
101-000-429.000	STATE P.I.L.T. (SWAMP TAX)	156,000	156,000	156,000	156,000
101-000-430.000	FEDERAL PMT IN LIEU OF TAXES	324,000	320,868	349,000	355,000
101-000-431.000	CONTRACT SERVICES / WORK VAN			12,300	12,300
101-000-432.000	PARTICIPATION FEE / WORK VAN			4,050	4,050
101-000-436.000	LICENSE FEE			300	300
101-000-437.000	WITHDRAWAL FEES	750	500	300	300
101-000-445.000	INTEREST ON PRE DENIALS		500	300	100
101-000-446.000	INTEREST ON DELINQ. TAXES		1,800	2,000	4,000
101-000-477.000	MARRIAGE LICENSES	300	500	400	400
101-000-478.000	DOG LICENSES	3,000	3,000	1,800	2,500
101-000-479.000	PISTOL PERMITS	4,500	4,000		
101-000-482.000	MOBILE HOME/TRLR FEES	200	200	200	200
101-000-506.000	EMERGENCY MANAGEMENT	11,150	11,000	11,450	13,950
101-000-506.500	EMERGENCY MANAGEMENT DONATION		5,000		
101-000-506.600	HERITAGE TRAIL GRANT REIMBURSEMENT		361,126	32,755	
101-000-520.000	PA COOP REIMB IV-D FEDS	69,065	37,000	33,600	36,195
101-000-520.010	FOC INCENTIVE PROGRAM	12,427	12,500	10,031	10,031
101-000-520.020	FOC/TITLE IV REIMBURSEMENT	135,617	125,000	96,000	96,000
101-000-520.200	PA COOP REIMB IV-E	3,000	1,000		
101-000-526.200	PILT FOR SENIOR HOUSING SPRING VAI			3,387	6,101
101-000-542.000	JUDGES SALARY GRANT	179,145	179,145	179,145	180,936
101-000-542.100	COURT EQUITY FUND GRANT	79,000	60,100	54,000	54,000
101-000-543.000	SECONDARY ROAD	36,177	36,177	36,177	36,177
101-000-543.100	PARK PATROL FEES	4,412	4,000	3,500	4,000
101-000-543.200	MARINE PATROL GRANT	3,000	3,000	2,650	5,000
101-000-543.300	SNOWMOBILE ENFORCEMENT GRANT	2,000	5,750	3,600	2,000
101-000-543.600	ORV ENFORCEMENT GRANT	7,000	8,855	13,500	8,000
101-000-543.800	DOMESTIC VIOLENCE GRANT (TRAVEL)		543		
101-000-543.875	TRIAL COURT-RDSS	20,000	17,781	11,373	11,373
101-000-543.960	FIRST RESPONDER VEHICLE GRANT	12,000	13,000	13,000	13,000
101-000-543.975	SWIFT & SURE GRANT (TRAVEL)	3,211	3,001		4,500
101-000-556.000	CIGARETTE TAX	100	400		
101-000-563.010	PROBATE COURT BASIC GRANT	15,000	20,700		
101-000-563.020	JUVENILE OFFICER REIMBURSEMENT	27,317	27,317	27,316	27,316
101-000-574.000	STATE REVENUE SHARING-STX	226,196	265,504	278,863	273,282
101-000-575.000	REMONUMENTATION GRANT	61,510	85,957	53,199	53,149
101-000-602.000	CIRCUIT COURT COST & SERVICES	10,000	12,000	15,000	15,000
101-000-602.011	CIVIL FILING FEE	2,500	2,000	2,000	2,000
101-000-603.000	DISTRICT COURT COST & SERVICES	90,000	150,000	125,000	125,000
101-000-607.000	APPEAL FEES	25	25		
101-000-608.000	SEX OFFENDER FEE	75			
101-000-609.000	FRIEND OF COURT SERVICES	7,000	7,000	6,500	6,500
101-000-609.100	FRIEND OF COURT - NONREPORTABLE	1,000	1,000	800	800
101-000-610.000	PROBATE COURT SERVICES	3,000	3,500	4,500	4,500
101-000-611.000	COUNTY TREASURER SERVICES	1,500	1,700	2,150	2,270
101-000-612.000	COUNTY CLERK SERVICES	13,000	13,000	12,000	12,000
101-000-612.100	ASSUMED NAME	800	800	800	775
101-000-612.300	NOTARY FEE	250	250	250	150
101-000-612.400	CLERK SERVICES	400	400	150	175
101-000-612.401	CVR COUNTY	200	300	703	500
101-000-612.500	RECORD SEARCH	200	260	260	200
101-000-612.600	DNA CLERK SERVICES				20
101-000-612.700	PHOTO FEE	1,800	1,700	1,700	40
101-000-613.000	REGISTER OF DEEDS SERVICES	50,000	46,000	50,286	107,580

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Dept 000-GENERAL					
101-000-613.100	ADMINISTRATION MSSR	150	150	162	165
101-000-613.200	CLERK RECORD (SEARCH FEES)	2,100	2,100	1,800	3,000
101-000-613.300	REGISTER OF DEEDS AUTO FUND	15,000	16,000		
101-000-614.000	REAL ESTATE TRANSFER TAX	25,000	31,000	28,660	33,623
101-000-620.000	COURT ATTORNEY REIMBURSEMENTS	8,000	8,000	13,466	10,000
101-000-621.000	COST OF PROSECUTOR SERVICES	5,000			
101-000-622.000	PROBATE COURT-CHILD CARE	2,000	2,800	1,961	1,961
101-000-627.000	SHERIFF'S SERVICES	25,000	25,000	25,000	25,000
101-000-628.000	EQUALIZATION SERVICES	18,500	18,500	20,500	21,000
101-000-629.000	JAIL REIMBURSEMENTS	30,000	30,000	30,000	45,000
101-000-629.200	MDOC OPERATIONAL ASSIST FUND	98,000	98,000	128,350	
101-000-631.000	PROBATION OVERSITE-DISTRICT COURT	30,000	30,000	43,263	43,263
101-000-631.100	ST. SHARED-LIQUOR TAX CNTY'S 1/2	20,000	25,000	23,000	15,000
101-000-633.100	ELECTION REIMBURSEMENTS	5,000	3,482	3,500	2,000
101-000-633.200	FIDUCIARY REIMBURSEMENTS	8,000	10,000	10,000	10,000
101-000-633.300	INDIAN LAKE REIMBURSEMENT	136,313	178,957		
101-000-656.000	DISTRICT CRT.ORD. FINE/FEES	4,500	4,000	5,989	5,989
101-000-664.000	INTEREST ON INVESTMENTS	5,000	5,000	6,400	6,800
101-000-668.000	RENTAL INCOME	1,800	6,600	6,600	
101-000-673.100	SALE OF FIXED ASSETS	3,100			
101-000-673.200	COUNTY TIMBER SALES	35,000	50,000	50,000	50,000
101-000-673.300	SALE FIXED ASSETS-PATROL CAR		2,200	2,500	2,000
101-000-676.020	CREMATION PERMITS				3,000
101-000-676.200	TRANSFER FROM 911 EQUIP FUND	40,000	478,271	99,000	100,093
101-000-676.215	TRANS FROM FOC INCENTIVE	2,000			
101-000-676.284	TRANSFER FM ALCOHOL ASSESMENT FUNI		5,000	5,000	5,000
101-000-676.298	TRANS FROM PLAT BOOK				25,000
101-000-676.549	TRANSFER FROM CONS CODE	3,469	3,469	3,469	8,000
101-000-676.620	TRANSFER FROM DTRF		40,000	40,000	40,000
101-000-677.000	REIMBURSEMENTS/REFUNDS	51,300	48,795	24,314	15,000
101-000-677.300	GRANT CRIME VICTIMS RIGHTS	59,683	64,684	65,884	64,684
101-000-677.700	LIFE INSUR REIM FROM OTHER FDS		6,730		
101-000-678.000	RAP GRANTS	5,000	10,000	5,000	5,000
101-000-679.000	REIMBURSEMENT HOSPITAL PREM.		34,305	13,681	10,000
101-000-687.563	SCHOOL REFUNDS TO GENERAL FUND	2,475	2,000	2,000	2,000
101-000-689.000	DONATIONS	4,128			
101-000-690.000	INSURANCE & BONDS PREM REFUND	10,000			
101-000-694.000	MISCELLANEOUS INCOME	30	1,580		2,000
101-000-697.000	BEGINNING OF YEAR BALANCE	137,288	131,473		
101-000-698.000	CASH OVER OR SHORT			246	
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL		5,626,871	6,525,063	5,476,318	5,428,448

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 101-BOARD OF	COMMISSIONERS				
101-101-703.000	SALARY - BOARD	16,773	16,072	18,100	19,000
101-101-710.000	PER DIEM - BOARD	10,762	9,371	8,900	8,500
101-101-710.100	WAGE INCREASE		263	30,043	
101-101-714.000	BENEFITS		10,618	3,866	
101-101-715.000	SOCIAL SECURITY/MEDICARE	2,136	1,909	2,100	2,100
101-101-716.000	INSURANCES & OTHER BENEFITS	49			
101-101-728.000	PRINTING & BINDING	54	90		
101-101-800.100	CITY TIF PAYMENTS	37,500	37,000	37,000	37,000
101-101-802.000	MEMBERSHIPS AND SUBSCRIPTIONS	8,715	7,997	8,750	8,750
101-101-807.000	LEGAL FEES	93,784	101,243	100,247	75,000
101-101-807.100	INDIAN LAKE LEGAL	5,652	69,790	4,753	
101-101-807.200	BUILDING AUTHORITY LEGAL FEES	1,281	3,226		
101-101-809.500	FORESTER SERVICES	3,591		10,000	
101-101-860.000	TRAVEL	5,693	5,936	5,000	6,000
101-101-901.000	ADVERTISING	700	3,416	1,000	750
101-101-957.000	CONFERENCES AND TRAINING	633	2,064	1,800	2,500
101-101-969.000	WUPPDR MEMBERSHIP	7,500	7,500	7,500	7,500
101-101-969.100	UPCAP & CHAMBER OF COMMERCE MBRSHI	1,500	1,600	7,300	2,000
NET OF REVENUES/APPROPRIATIONS - 101-BOARD OF COMMISS		(196,323)	(278,095)	(246,359)	(169,100)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 130-TRIAL COURT					
101-130-703.000	SALARY C.JOSEPH SCHWEDLER	139,919	139,919	139,919	141,319
101-130-703.100	SALARY JUDGE CHRIS NINOMIYA	18,747	18,747	18,747	19,265
101-130-703.200	SALARY RICHARD CELELLO	10,516	10,516	10,516	10,807
101-130-703.300	SALARY MARY BARGLIND	10,516	10,516	10,516	10,807
101-130-704.100	SALARY LORI WILLMAN	40,610	41,625	44,388	45,165
101-130-704.200	SALARY K. SUE STRAHAN	35,143	35,582	38,425	39,100
101-130-704.400	SALARY DENNIS YACKEL	38,400	39,206	42,131	42,868
101-130-704.500	SALARY CHRISTINE VALESANO	36,553	37,010	40,073	40,775
101-130-704.700	SALARY JENNIFER COHS	42,451	44,233	46,267	51,687
101-130-705.150	WAGES - LESLIE POWELL	23,728	24,025	11,533	11,735
101-130-705.350	IN HOME DETENTION	11,000	19,288	15,000	15,000
101-130-705.375	HOLDOVER	1,500	1,500	1,000	1,000
101-130-705.500	CONTRACT-KATHLEEN MATTSON	4,500	4,000	3,000	3,000
101-130-711.000	WAGES LIBRARIAN FEE	1,415	1,415	1,415	1,415
101-130-714.000	BENEFITS	111,544	131,119	109,297	109,297
101-130-715.000	SOCIAL SECURITY/MEDICARE	27,391	25,833	30,000	29,000
101-130-716.000	INSURANCES & OTHER BENEFITS	34,340			
101-130-717.000	LIFE INSURANCE	695	695	700	700
101-130-727.000	SUPPLIES	146	100	200	200
101-130-727.600	DRUG TESTING SUPPLIES	2,000	2,000	2,000	2,000
101-130-728.000	PRINTING AND BINDING	3,000	2,493	3,500	3,000
101-130-729.000	POSTAGE	25	25	25	25
101-130-800.000	ROBE CLEANING	25	25	25	25
101-130-802.000	MEMBERSHIP AND SUBSCRIPTIONS	1,800	1,800	1,800	1,800
101-130-805.000	JURY FEES	8,000	2,780	10,959	15,000
101-130-806.000	TRANSCRIPT FEES	2,500	1,000	4,771	5,000
101-130-807.000	LEGAL FEES	100,679	96,000	105,511	120,000
101-130-815.000	COURT ADMINISTRATION FEES	29,330	31,500	31,500	31,500
101-130-817.000	COMPUTER SUPPORT/SUPPLIES	20,188	31,400	32,000	32,000
101-130-850.000	TELEPHONE	2,000	3,000	2,270	2,000
101-130-860.000	TRAVEL	5,066	5,430	5,000	5,000
101-130-860.500	TRANSPORTATION/MISC.	500	1,259	4,500	4,500
101-130-919.000	NOTARY FEES	75	75	75	75
101-130-931.000	OFFICE EQUIP R&M		200	200	200
101-130-957.000	CONFERENCE & TRAINING	1,498	829	1,500	1,500
101-130-958.000	CERTIFICATION FEES	90	90	90	90
101-130-969.300	SUBSTANCE ABUSE CONT. SERVICES		2,000		
101-130-977.000	EQUIPMENT		1,000		2,000
101-130-977.100	TRIAL COURT TECHNOLOGY			5,703	5,000
101-130-991.000	VIDEO/TELEC/SOUND SYSTEM		4,703	2,500	2,500
NET OF REVENUES/APPROPRIATIONS - 130-TRIAL COURT		(765,890)	(772,938)	(777,056)	(806,355)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 141-FRIEND OF THE COURT					
101-141-704.000	SALARY-SANDY DEMBOSKI	41,625	40,750	43,675	44,439
101-141-704.300	CATHY MANCI	29,545	29,914	32,584	33,154
101-141-705.000	SALARIES CASE WORKER	15,000	15,123	16,410	23,400
101-141-714.000	BENEFITS	52,234	47,325	43,000	28,000
101-141-715.000	SOCIAL SECURITY/MEDICARE	7,924	8,150	7,200	7,500
101-141-716.000	INSURANCES & OTHER BENEFITS	13,843	55		
101-141-717.000	LIFE INSURANCE	173	182	125	150
101-141-727.000	OFFICE SUPPLIES	1,200	755	1,000	1,500
101-141-729.000	POSTAGE	2,100	3,342	1,800	1,800
101-141-802.000	MEMBERSHIPS AND SUBSCRIPTIONS	275	275	375	375
101-141-850.000	TELEPHONE	1,200	1,068	800	800
101-141-860.000	TRAVEL	1,988	1,675	1,600	1,700
101-141-901.000	ADVERTISING	135	196	135	135
101-141-919.000	NOTARY INSURANCE		60		
101-141-937.000	COPIER MTN.		350	375	375
101-141-957.000	CONFERENCES AND TRAINING	430	500	500	500
101-141-963.000	MGT OF AMERICA	4,365	4,400	4,400	4,400
101-141-978.000	OFFICE EQUIPMENT AND FURNITURE	2,500	390	625	1,000
NET OF REVENUES/APPROPRIATIONS - 141-FRIEND OF THE CC		(174,537)	(154,510)	(154,604)	(149,228)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 145-JURY COMMISSION					
101-145-710.000	MEETINGS - JURY BOARD	100	100	67	67
101-145-715.000	SOCIAL SECURITY/MEDICARE	6	6	5	5
101-145-728.000	PRINTING AND BINDING	400	300	165	165
101-145-860.000	TRAVEL	50	50	56	56
NET OF REVENUES/APPROPRIATIONS - 145-JURY COMMISSION		(556)	(456)	(293)	(293)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 191-ELECTIONS					
101-191-705.000	WAGES	446	164	131	250
101-191-710.200	CANVASSING BOARD	648	250	235	200
101-191-715.000	SOCIAL SECURITY/MEDICARE	81	31	28	20
101-191-728.000	PRINTING & BINDING	25,000	9,982	15,000	5,000
101-191-850.000	TELEPHONE-MODEM	500	686	677	700
101-191-860.000	TRAVEL	400	308	317	350
101-191-901.000	ADVERTISING	2,200	1,073	611	1,000
101-191-931.200	WARRANTY AND SUPPORT	250	688	923	1,000
NET OF REVENUES/APPROPRIATIONS - 191-ELECTIONS		(29,525)	(13,182)	(17,922)	(8,520)

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Dept 210-COUNTY	CLERK/REGISTER OF DEEDS				
101-210-703.100	SALARY-DEPARTMENT HEAD				56,490
101-210-704.200	WAGES - DEPUTY CLERK/ROD				36,686
101-210-704.400	WAGES - DEPUTY CLERK/ROD				37,743
101-210-704.450	WAGES - DEPUTY CLERK/ROD				36,686
101-210-705.000	WAGES - DEPUTY CLERK/ROD				15,132
101-210-714.000	BENEFITS				53,939
101-210-715.000	SOCIAL SECURITY/MEDICARE				14,000
101-210-717.000	LIFE INSURANCE				300
101-210-727.100	OFFICE SUPPLIES				600
101-210-727.200	COPIER SUPPLIES				600
101-210-728.000	PRINTING & BINDING				1,600
101-210-802.000	MEMBERSHIPS AND SUBSCRIPTIONS				850
101-210-816.000					2,000
101-210-817.000	COMPUTER SERVICES				13,500
101-210-850.000	TELEPHONE				875
101-210-860.000	TRAVEL				2,100
101-210-919.000	NOTARY FEES				90
101-210-931.100	COMPUTER EQUIPMENT (HARDWARE)				1,500
101-210-931.200	COMPUTER EQUIPMENT (SOFTWARE)				6,000
101-210-931.300	OFFICE EQUIPMENT				1,650
101-210-931.350	OFFICE EQUIPMENT R&M				3,200
101-210-937.000	COPIER MAINTENANCE				450
101-210-957.000	CONFERENCE & TRAINING				1,650
NET OF REVENUES/APPROPRIATIONS - 210-COUNTY CLERK/REG					(287,641)



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Dept 215-COUNTY CLERK					
101-215-703.100	SALARY-DEPT. HEAD	47,354	49,348	51,273	
101-215-703.199	WAGE ACCRUAL ADJUSTMENT	15,000			
101-215-704.100	WAGES DEBORAH KUBICKSKO	32,659			
101-215-704.300	WAGES-DIANE HILBERG	4,369			
101-215-704.400	WAGES - JULIE KEZERLE	29,796	33,916	31,887	
101-215-704.450	WAGES TARA PETERSON	2,518	32,331	35,188	
101-215-705.100	PART TIME WAGES	15,112	11,376	17,400	
101-215-714.000	BENEFITS	28,175	57,134	48,000	
101-215-715.000	SOCIAL SECURITY/MEDICARE	9,520	9,100	7,600	
101-215-715.100	EMPLOYEE BENEFITS	20			
101-215-716.000	INSURANCES & OTHER BENEFITS	13,784			
101-215-717.000	LIFE INSURANCE	180	193	162	
101-215-727.000	OFFICE SUPPLIES	300	400	383	
101-215-728.000	PRINTING AND BINDING	2,300	2,487	1,696	
101-215-729.000	POSTAGE	50			
101-215-802.000	MEMBERSHIPS AND SUBSCRIPTIONS	400	300	247	
101-215-817.000	COMPUTER SOFTWARE/EXPENSES	735	2,000	742	
101-215-817.500	IMAGING SOFTWARE SUPPORT	3,000	2,500	2,086	
101-215-850.000	TELEPHONE	1,000	900	364	
101-215-860.000	TRAVEL	800	1,302	683	
101-215-901.000	ADVERTISING	100	100		
101-215-919.000	NOTARY FEES	62	60	81	
101-215-931.000	OFFICE EQUIP. REPAIRS & MTN.	1,182	1,800	1,094	
101-215-956.100	REPLENISH PETTY CASH	50	50		
101-215-957.000	CONFERENCES AND TRAINING	488	198		
NET OF REVENUES/APPROPRIATIONS - 215-COUNTY CLERK		(208,954)	(205,495)	(198,886)	

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Dept 216-GENERAL COUNTY					
101-216-710.200	OTHER BOARDS MEETINGS/TRAVEL	1,400	1,803	1,000	
101-216-710.400	PARKS/REC COMMISSION	4,128			
101-216-714.000	BENEFITS		29,304	19,832	1,000
101-216-715.000	SOCIAL SECURITY/MEDICARE	80	500	50	50
101-216-722.000	CHRISTMAS BONUS	1,000	390		
101-216-725.000	HRA PCORI FEE		250	250	225
101-216-727.000	OFFICE SUPPLIES	2,596	3,200	2,000	2,500
101-216-728.000	PRINTING & BINDING	1,152	602	200	250
101-216-728.100	CHECK PRINTING	42			
101-216-728.200	GENERAL CO. COUNTY DIRECTORIES		3,100	500	3,000
101-216-729.000	POSTAGE ONLY	12,262	16,000	13,500	13,500
101-216-730.000	COPIER & SUPPLY/COMP PAPER	7,411	7,000	6,000	5,000
101-216-811.000	AUDITING		34,521	28,675	36,000
101-216-870.000	HUMANE SOCIETY SERVICES	137	128	138	125
101-216-940.000	POSTAGE METER RENTAL/MTN/SUPPLIES	1,993	2,400	2,211	2,250
101-216-956.100	TAX APPEALS	6,330	6,000	3,290	3,000
101-216-963.000	GEN CO. COMPUTER EQUIP/SUPPORT	115,971	124,000	55,000	60,000
101-216-963.100	MISCELLANEOUS DEDUCTIONS	1,395	3,226	2,500	2,500
101-216-963.200	GIS MAPPING	5,000		500	
101-216-963.500	COST ALLOCATION PLAN	7,500	7,500	5,000	5,000
101-216-964.000	BANK CHARGES				300
101-216-991.100	EQUIPMENT-EMERGENCIES	2,589	3,013	100	
NET OF REVENUES/APPROPRIATIONS - 216-GENERAL COUNTY		(170,986)	(242,937)	(140,746)	(134,700)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 223-COUNTY	ADMINISTRATOR				
101-223-704.200	SALARY-COUNTY ADMINISTRATOR	56,757	57,949	78,787	78,400
101-223-704.250	PAYOUT			2,768	
101-223-704.300	SALARY - ADMINISTRATIVE ASSISTANT	34,072	34,500	34,780	37,800
101-223-704.310	WAGES - HR/PAYROLL				37,800
101-223-704.350	ADMINISTRATOR SEARCH			6,213	
101-223-705.000	WAGES OFFICE COVERAGE	5,225	3,305	2,575	3,000
101-223-714.000	BENEFITS	30,874	16,719	23,800	24,650
101-223-715.000	SOCIAL SECURITY/MEDICARE	7,170	7,170	8,800	12,165
101-223-716.000	INSURANCES & OTHER BENEFITS	14,253			
101-223-717.000	LIFE INSURANCE	115	115	200	180
101-223-728.000	PRINTING & BINDING			300	200
101-223-802.000	MEMBERSHIP & SUBSCRIPTION	90	350	500	600
101-223-817.500	INDEX SOFTWARE SUPPORT/INSTALLATIO	596	600	100	
101-223-818.000	COMPUTER SUPPLY, ETC	265	700		300
101-223-850.000	TELEPHONE	1,000	2,609	2,600	2,600
101-223-860.000	TRAVEL	638	1,346	1,750	2,500
101-223-901.000	ADVERTISING	200	345	450	200
101-223-931.000	OFFICE EQUIP. REPAIRS & MTN.	100	453	600	300
101-223-957.000	CONFERENCE & TRAINING	776	500	1,500	1,500
101-223-957.100	TRAINING IN HOUSE	200	200	500	
101-223-978.000	OF EQUIP/COMPUTER/FURNITURE	1,200	15		2,000
NET OF REVENUES/APPROPRIATIONS - 223-COUNTY ADMINISTA		(153,531)	(126,876)	(166,223)	(204,195)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 225-EQUALIZATION DEPT.					
101-225-703.000	SALARY - ED - AM	61,394	49,354	54,003	53,660
101-225-704.600	WAGES-EQUALIZATION ASSIST.	14,951	12,554		
101-225-705.000	WAGES - DEPUTY DIRECTOR	32,943	20,284	32,994	35,731
101-225-714.000	BENEFITS	42,320	35,000	28,000	36,784
101-225-715.000	SOCIAL SECURITY/MEDICARE	7,699	6,425	6,750	6,839
101-225-716.000	INSURANCES & OTHER BENEFITS	11,583			
101-225-717.000	LIFE INSURANCE	116	116	150	150
101-225-728.000	PRINTING AND BINDING		50	54	
101-225-755.000	OPERATING SUPPLIES	463	250	250	4,000
101-225-802.000	MEMBERSHIPS AND SUBSCRIPTIONS	350	327	350	350
101-225-807.500	GIS PROJECT				20,000
101-225-817.000	COMPUTER SERVICE	9,792	10,000	9,000	8,000
101-225-850.000	TELEPHONE	440	850	500	500
101-225-860.000	TRAVEL	950	1,400	2,276	2,000
101-225-901.000	ADVERTISING	270	325	300	300
101-225-957.000	CONFERENCES AND TRAINING	320	2,073	2,500	1,000
101-225-958.000	CERTIFICATION FEES	575	350	225	350
101-225-978.000	COPIER MAINTENANCE	376	500	500	500
NET OF REVENUES/APPROPRIATIONS - 225-EQUALIZATION DEF		(184,542)	(139,858)	(137,852)	(170,164)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 229-PROSECUTING ATTORNEY					
101-229-703.000	SALARY - PROSECUTING ATTORNEY	81,600	83,313	86,239	88,516
101-229-703.299	PREMIUM PAY	2,000	3,000	2,763	5,000
101-229-703.599	CONTRACTUAL A.P.A. SERVICES		17,103	3,588	14,000
101-229-704.150	WAGES- CRIME VICTIM RIGHTS COORD.	31,993	31,541	34,457	36,379
101-229-704.200	WAGES- CHILD SUPPORT CLERK	15,000	15,243	16,405	16,000
101-229-705.200	WAGES-LEGAL SECRETARY	30,063	30,620	33,297	33,982
101-229-714.000	BENEFITS	79,151	42,490	19,000	30,528
101-229-715.000	SOCIAL SECURITY/MEDICARE	12,447	12,806	13,500	13,900
101-229-716.000	INSURANCES & OTHER BENEFITS	9,112			
101-229-717.000	LIFE INSURANCE	288	189	221	252
101-229-727.000	OFFICE SUPPLIES	1,690	2,070	1,700	2,500
101-229-728.000	PRINTING AND BINDING	50			
101-229-729.000	POSTAGE	900	1,000	800	600
101-229-733.000	DOG SUPPLIES		500	1,690	1,000
101-229-802.000	MEMBERSHIPS AND SUBSCRIPTIONS	3,983	4,257	1,479	3,723
101-229-804.000	WITNESS FEES	4,735	15,000	24,742	15,000
101-229-804.100	BLOOD DRAW FEES	5,000	2,926	1,000	1,000
101-229-806.000	TRANSCRIPT FEES	365	500	500	500
101-229-807.000	LEGAL/SEARCH/APPEAL FEES	1,521	747	1,000	500
101-229-817.500	IMAGING/SOFTWARE SUPPORT	1,096	1,200	1,843	800
101-229-850.000	TELEPHONE	1,000	800	500	500
101-229-860.000	TRAVEL	1,738	3,151	3,100	3,000
101-229-861.000	TRAVEL AND TRAINING DOG		1,500	500	500
101-229-863.000	EXTRADITION	1,500	398	1,978	2,000
101-229-901.000	ADVERTISING	100			150
101-229-919.000	NOTARY FEES		283	150	
101-229-920.000	VETRINARY VISITS, LICENSING FEES /		500	130	
101-229-937.000	COPIER MAINTENANCE	634	750	750	800
101-229-957.000	CONFERENCE AND TRAINING	150	150	114	200
101-229-963.000	DMG MAXIMUS SERVICE	2,764	3,339	2,765	3,128
101-229-977.000	EQUIPMENT- COMPUTER PC PAM		2,070	2,162	3,064
101-229-977.500	COMPUTER PURCHASE	1,000		2,679	1,500
101-229-978.000	EQUIPMENT/SOFTWARE PURCHASE	1,000	2,200	1,500	1,500
101-229-978.100	CVR WEEK GRANT			200	2,010
NET OF REVENUES/APPROPRIATIONS - 229-PROSECUTING ATTC		(290,880)	(279,646)	(260,752)	(282,532)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 236-REGISTER	OF DEEDS				
101-236-703.150	SALARY-DEPT. HEAD-REGISTER OF DEEDS	47,354	48,348	51,273	
101-236-704.200	WAGES FOR DEPUTY	16,961	18,619	18,624	
101-236-705.000	PART-TIME WAGES	5,000	1,550	4,880	
101-236-714.000	BENEFITS	10,188	39,392	18,891	
101-236-715.000	SOCIAL SECURITY/MEDICARE	4,810	5,020	5,481	
101-236-715.100	EMPLOYEE BENEFITS	1,385			
101-236-716.000	INSURANCES & OTHER BENEFITS	13,974			
101-236-717.000	LIFE INSURANCE	95	94	90	
101-236-728.000	PRINTING AND BINDING	500	507	600	
101-236-732.000	COPIER SUPPLIES	600	540	600	
101-236-802.000	MEMBERSHIPS AND SUBSCRIPTIONS	190	190	250	
101-236-817.000	COMPUTER SERVICES	9,000	9,033	9,000	
101-236-850.000	TELEPHONE	650	540	540	
101-236-860.000	TRAVEL	600	560	600	
101-236-931.000	OFFICE EQUIP. REPAIRS & MTN.	195	256	200	
101-236-937.000	COPIER MAINTENANCE	400	429	440	
101-236-957.000	CONFERENCE AND TRAINING	600	641	368	
101-236-978.000	OFFICE EQUIPMENT & FURNITURE	500	3,341	1,650	
NET OF REVENUES/APPROPRIATIONS - 236-REGISTER OF DEEDS		(113,002)	(129,060)	(113,487)	

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 245-REMONUMENTATION PLAN					
101-245-703.000	GRANT ADMIN.-DEPARTM. HEAD	1,500	1,500	1,500	1,500
101-245-704.000	COUNTY REPRESENTATIVE-PISONI	3,000	3,000	3,000	3,000
101-245-730.000	PHOTOCOPIES	200	210		
101-245-755.000	OPERATING SUPPLIES		90		
101-245-755.100	INDIRECT COSTS		200	285	285
101-245-808.100	TRAVEL - PEER GROUP	500	1,200		
101-245-808.101	CONTRACT SERVICE-PEER GROUP		192	600	600
101-245-808.200	CONTRACT SERVICE-CONTRACTOR	56,310	79,565	47,764	47,764
NET OF REVENUES/APPROPRIATIONS - 245-REMONUMENTATION		(61,510)	(85,957)	(53,149)	(53,149)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 248-PARKS & REC COMMISSION					
101-248-710.000	MEETING FEE	647	1,925	500	500
101-248-715.000	SOCIAL SECURITY/MEDICARE		75	100	100
101-248-727.000	OFFICE SUPPLIES		100	100	100
101-248-860.000	TRAVEL	553	300	300	300
101-248-901.000	ADVERTISEMENTS		100	100	100
NET OF REVENUES/APPROPRIATIONS - 248-PARKS & REC COMM		(1,200)	(2,500)	(1,100)	(1,100)



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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 253-COUNTY	TREASURER				
101-253-703.000	SALARY - TREASURER	47,354	48,348	51,273	52,173
101-253-704.300	WAGES-DEPUTY TREASURER	31,543	32,195	35,432	36,156
101-253-705.100	PART TIME WAGES	22,839	22,265	26,588	27,942
101-253-714.000	BENEFITS	19,673	54,700	42,982	44,060
101-253-715.000	SOCIAL SECURITY/MEDICARE	7,930	7,957	8,670	8,826
101-253-716.000	INSURANCES & OTHER BENEFITS	9,399	185		
101-253-717.000	LIFE INSURANCE	116	126	126	115
101-253-728.000	OFFICE SUPPLIES			1,000	1,000
101-253-802.000	MEMBERSHIPS AND SUBSCRIPTIONS	270	272	272	272
101-253-807.000	PROFESSIONAL SERVICES		3,000	3,000	3,000
101-253-811.000	AUDITING	33,500			
101-253-817.000	COMPUTER SUPPLIES	4,000	5,000	5,000	5,000
101-253-817.500	INDEX SOFTWARE SUPPORT/INSTALLATIC	5,385	1,690	2,400	
101-253-818.000	COMPUTER/EQUIP SUPPLY SOFTWARE	4,750	5,000	3,575	4,000
101-253-850.000	TELEPHONE	1,100	1,098	700	700
101-253-860.000	TRAVEL	700	1,400	1,500	1,500
101-253-901.000	ADVERTISING		100	300	300
101-253-919.000	NOTARY	130	10		
101-253-931.000	OFFICE EQUIP REPAIR & MAINT	7,123	2,450	1,665	2,750
101-253-957.000	CONFERENCES AND TRAINING	400		400	400
101-253-978.000	OFFICE EQUIPMENT & FURNITURE	4,255	800	5,000	5,000
NET OF REVENUES/APPROPRIATIONS - 253-COUNTY TREASUREF		(200,467)	(186,596)	(189,883)	(193,194)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 265-COURTHOUSE AND GROUNDS					
101-265-704.101	SALARY - FACILITIES & PARKS MANAGE	36,451	43,791	45,246	46,151
101-265-704.300	WAGES - CUSTODIAN	29,983	31,908	33,700	34,008
101-265-704.350	WAGES- MAINTENANCE CUSTODIAN			17,000	17,000
101-265-705.200	SPECIAL WORKERS			3,000	3,000
101-265-714.000	BENEFITS	25,843	34,530	29,955	36,000
101-265-715.000	SOCIAL SECURITY/MEDICARE	4,428	5,683	6,000	7,700
101-265-715.100	EMPLOYEE BENEFITS	2,235			
101-265-716.000	INSURANCES & OTHER BENEFITS	10,943			
101-265-717.000	LIFE INSURANCE	115	115	200	200
101-265-742.000	GASOLINE OIL AND ANTIFREEZE	1,300	1,700	1,700	1,700
101-265-775.000	REPAIR & MAINTENANCE SUPPLIES	1,000	2,220	1,200	1,200
101-265-776.000	JANITORIAL SUPPLIES	5,500	5,500	5,500	5,500
101-265-850.000	TELEPHONE	500	500	500	500
101-265-855.000	MERIT NETWORK FIBER CONNECTION	15,144	7,500	7,500	7,500
101-265-860.000	TRAVEL	500	480	500	500
101-265-860.500	TRAINING/CONFERENCES	200	200	200	
101-265-920.000	UTILITIES	50,000	49,000	52,000	50,000
101-265-924.000	GARBAGE REMOVAL	3,754	4,000	4,000	4,000
101-265-932.000	BLDG. & GRDS. REPAIR & MTN.	6,200	29,366	10,000	10,000
101-265-934.000	B/G/E R&M (SERVICE CONTRACTS)	3,700	3,700	4,000	4,000
101-265-934.500	SNOWPLOWING	3,200	5,000	3,000	3,000
101-265-935.000	VEHICLE REPAIRS & MAINTENANCE	1,400	1,400	1,400	1,500
101-265-936.000	BOILER INSPECTION	350	350	350	350
101-265-938.000	ELEVATOR INSPECTION	9,314	12,000	4,350	4,350
101-265-939.000	SNOW REMOVAL	1,500	3,000	300	300
101-265-977.000	EQUIPMENT	3,000	7,500	7,500	5,000
101-265-991.000	VIDEO TELECONFERENCE EQUIP	2,288	5,000	5,000	3,000
NET OF REVENUES/APPROPRIATIONS - 265-COURTHOUSE AND G		(218,848)	(254,443)	(244,101)	(246,459)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 275-DRAIN COMMISSIONER					
101-275-703.000	SALARY DRAIN COMMISSIONER	4,060	4,145	4,476	4,500
101-275-715.000	SOCIAL SECURITY/MEDICARE	311	323	400	350
101-275-755.000	SUPPLIES/BEAVER CONTROL	2,775	3,288	4,000	3,500
101-275-810.000	TRIENNIAL INSPECT./SUNSET LAKE	469		500	2,000
101-275-860.000	TRAVEL	2,146	1,776	1,700	1,700
NET OF REVENUES/APPROPRIATIONS - 275-DRAIN COMMISSIONER		(9,761)	(9,532)	(11,076)	(12,050)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 301-SHERIFF					
101-301-703.000	SALARY - SHERIFF	59,119	60,360	63,481	65,157
101-301-703.755	SALARY - EMERGENCY MAN. DIRECTOR	22,386	15,336	20,000	20,528
101-301-704.000	PREMIUM PAY	8,039	10,200	13,300	13,500
101-301-704.100	HOLIDAY PREMIUM PAY	20,600	21,000	26,193	26,230
101-301-704.200	SALARY -ADMINISTRATIVE ASSISTANT	39,070	39,443	42,976	44,111
101-301-704.350	WAGES-BENSON	22,393	23,477	24,875	49,010
101-301-704.400	SALARY - UNDERSHERIFF	48,185	49,726	55,200	56,657
101-301-704.450	WAGE GEORGE POND	9,820	46,128	47,365	49,258
101-301-704.500	WAGES-CROSS	24,335	6,468		
101-301-704.550	WAGES-MICHAEL MANSELL			40,560	26,518
101-301-704.555	WAGES - STEINBRECHER	23,337	23,769	24,686	23,552
101-301-704.700	WAGES-VARONI	42,610	42,390	46,606	46,966
101-301-704.750	WAGES-LENNY BREZEK	46,500	41,570	49,546	50,776
101-301-704.900	WAGES-BOEHMKE	42,377	52,908	7,816	
101-301-704.950	WAGES- ADAM SCHIAVO	45,052	44,079	46,774	46,592
101-301-704.970	TRANSPORT WAGES	2,000	3,047	2,000	2,000
101-301-705.200	PART TIME DEPUTIES	8,000	8,915	6,500	6,500
101-301-714.000	BENEFITS	134,040	169,984	78,500	105,767
101-301-715.000	SOCIAL SECURITY/MEDICARE	36,044	38,848	69,696	40,343
101-301-716.000	INSURANCES & OTHER BENEFITS	85,882			
101-301-717.000	LIFE INSURANCE	576	600	600	600
101-301-728.000	PRINTING & BINDING	1,200	1,104	1,200	1,200
101-301-728.500	DOG LICENSES	500	500	500	500
101-301-729.500	E.M. POSTAGE	3	96		
101-301-731.000	FILM AND PROCESSING	500	500	500	750
101-301-742.000	GASOLINE, OIL, GREASE, & ANTI-	29,611	29,000	24,000	20,000
101-301-745.000	UNIFORMS AND ACCESSORIES	400	1,500	1,500	1,500
101-301-745.200	UNIFORMS & ACCESSORIES-ADMIN ASST	400	400	400	400
101-301-745.300	UNIFORM & ACCESSORIES-POND	600	600	600	600
101-301-745.400	UNIFORM & ACCESSORIES-COURCHAIINE	600	600	600	600
101-301-745.500	UNIFORMS & ACCESSORIES-VARONI	600	600	600	600
101-301-745.550	UNIFORMS & ACCESSORIES - SCHIAVO			600	600
101-301-745.600	UNIFORMS & ACCESS - VALESANO	1,000	1,000	1,000	1,000
101-301-745.650	UNIFORMS & ACCESSORIES-BENSON	300	300	300	600
101-301-745.700	UNIFORM & ACCESS - MANSELL			440	300
101-301-745.750	UNIFORMS & ACCESSORIES-LBREZEK	600	600	600	600
101-301-745.900	UNIFORMS=BOEHMKE	600	600	600	
101-301-745.950	UNIFORMS- STEINBRECHER	300	300	300	300
101-301-745.960	UNIFORMS - SCHIAVO	600	600	600	600
101-301-755.000	OPERATING SUPPLIES	1,000	1,000	1,000	1,500
101-301-802.000	MEMBERSHIPS AND SUBSCRIPTIONS	800	1,079	800	800
101-301-806.000	TRANSCRIPT FEES	100	100	100	
101-301-807.000	LEGAL FEES	5,000	4,520	2,500	2,500
101-301-817.000	COMPUTER SERVICES	1,115	201		
101-301-817.100	LEIN USER FEE	7,000	7,000	800	800
101-301-817.500	IMAGING SOFTWARE SUPPORT		1,200		
101-301-850.000	TELEPHONE	4,000	2,795	4,000	2,400
101-301-850.500	SHERIFF'S DEPT. CELL PHONES	2,600	2,942	2,600	2,600
101-301-860.000	TRAVEL	1,600	2,352	1,400	3,000
101-301-861.000	FREIGHT AND EXPRESS	200	200	200	
101-301-901.000	ADVERTISING	350	200	200	200
101-301-919.000	NOTARY FEES		81	300	
101-301-920.000	UTILITIES	301	441	456	450
101-301-934.000	BLDG/GRND/EQUIP R&M	6,250	6,328	8,000	8,000
101-301-934.100	EOC ROOM UPGRADE		5,160		
101-301-935.000	VEHICLE REPAIR & MAINTENANCE	15,585	11,719	9,000	6,000
101-301-935.100	VEHICLE INSURANCE REPAIR	1,250	1,711	2,000	2,000

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 301-SHERIFF					
101-301-936.000	COMPUTER EQUIPMENT	2,000	1,840	2,000	2,000
101-301-957.000	CONFERENCE & TRAINING	2,000	2,000	2,000	2,000
101-301-976.000	800 RADIO SIGNAL EXPENSE	3,600	3,600	3,600	
101-301-976.100	IRON COUNTY SEARCH & RESCUE	1,150	1,034	1,000	1,000
101-301-976.500	TAZER EQUIPMENT	2,500	2,466	2,500	2,500
101-301-978.100	CAR VISOR CAMERAS	3,000	3,000	3,000	1,500
101-301-980.000	VEHICLE REPLACEMENT	31,000	33,000	33,000	13,000
NET OF REVENUES/APPROPRIATIONS - 301-SHERIFF		(850,580)	(832,517)	(781,470)	(756,465)

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GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 302-ROAD PATROL					
101-302-704.600	WAGES AND FRINGES STEINBRECH/MANSE	39,146	42,390	42,390	46,758
101-302-714.000	HOSPITALIZATION INSURANCE	25,098	21,304	22,680	13,250
101-302-715.000	SOCIAL SECURITY/MEDICARE	3,283	3,486	3,486	3,577
101-302-715.100	EMPLOYEE BENEFITS - HRA			1,470	774
101-302-716.000	RETIREMENT	4,400	4,789	2,543	2,679
101-302-717.000	LIFE INSURANCE	60	58	58	58
101-302-742.000	MILEAGE EXPENSES	18,000	14,000	11,000	11,000
101-302-745.750	UNIFORMS & ACCESS - STEINBRECHER	300	300	300	300
101-302-745.850	UNIFORM & ACCESS-MANSELL	300	300	300	300
101-302-911.000	WORKERS COMPENSATION	2,000	2,309	2,309	2,041
NET OF REVENUES/APPROPRIATIONS - 302-ROAD PATROL		(92,587)	(88,936)	(86,536)	(80,737)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 303-PARK PATROL					
101-303-704.000	WAGES	4,616	3,423	2,694	3,194
101-303-714.000	BENEFITS	991			
101-303-715.000	SOCIAL SECURITY/MEDICARE	351	306	306	306
101-303-742.000	MILEAGE EXPENSES	800	271	500	500
NET OF REVENUES/APPROPRIATIONS - 303-PARK PATROL		(6,758)	(4,000)	(3,500)	(4,000)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 305-COMMUNITY WORK VAN					
101-305-704.000	WAGES		5,144	17,000	17,000
101-305-715.000	SOCIAL SECURITY/MEDICARE		369	1,301	1,301
101-305-755.000	OPERATING EXPENSES		897	2,000	2,000
101-305-913.000	LIABILITY INSURANCE		100	200	200
101-305-935.000	VEHICLE REPAIR AND MAINT		1,184	4,000	2,000
NET OF REVENUES/APPROPRIATIONS - 305-COMMUNITY WORK V			(7,694)	(24,501)	(22,501)



User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 331-MARINE PATROL					
101-331-705.000	PART-TIME	2,443	2,321	1,900	3,950
101-331-715.000	SOCIAL SECURITY/MEDICARE	189	177	150	328
101-331-755.000	OPERATING SUPPLIES, ETC.	100	2	100	100
101-331-934.000	BOAT/FUEL/MAINTENANCE	500	500	500	622
NET OF REVENUES/APPROPRIATIONS - 331-MARINE PATROL		(3,232)	(3,000)	(2,650)	(5,000)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 332-SNOWMOBILE					
101-332-705.000	WAGES	2,905	4,420	2,270	1,434
101-332-714.000	BENEFITS	828	550	550	550
101-332-715.000	SOCIAL SECURITY/MEDICARE	330	380	380	72
101-332-742.000	GAS AND OIL		100	100	100
101-332-934.000	SNOWMOBILE REPAIR & MTN		300	300	144
NET OF REVENUES/APPROPRIATIONS - 332-SNOWMOBILE		(4,063)	(5,750)	(3,600)	(2,300)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 333-ORV					
101-333-705.000	WAGES	5,100	7,679	3,280	6,110
101-333-714.000	BENEFITS	25			
101-333-715.000	SOCIAL SECURITY/MEDICARE	390	586	272	440
101-333-742.000	GAS, OIL, AND GREASE	210		248	250
101-333-755.000	ORV OPERATING SUPPLIES	300	172	700	700
101-333-934.000	ORV REPAIR AND MAINTENANCE	1,000	878	500	500
101-333-977.100	EQUIPMENT			8,500	
NET OF REVENUES/APPROPRIATIONS - 333-ORV		(7,025)	(9,315)	(13,500)	(8,000)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 351-JAIL					
101-351-704.000	WAGES-PREMIUM PAY	5,200	11,424	12,395	12,612
101-351-704.050	HOLIDAY PREMIUM PAY	19,350	19,737	21,414	21,789
101-351-704.100	WAGES - MARSHA BATORSKI	29,697	30,305	33,481	34,243
101-351-704.200	WAGES-TAMA BOSSENBERGER	29,697	30,305	33,481	34,243
101-351-704.300	SALARY - JAIL ADMINISTRATOR	25,002	26,587	51,053	52,401
101-351-704.500	WAGES - BARBARA PROCESS	29,697	30,305	33,481	34,243
101-351-704.700	WAGES - JULIE SAXON	29,697	30,305	33,481	34,243
101-351-704.950	WAGES - MIKE KAPUSTA	29,030	29,618	33,481	34,243
101-351-704.980	WAGES-JEAN DICKSON	29,030	29,618	33,481	34,243
101-351-704.981	WAGES FOR DAN DUPRA	29,030	29,618	33,481	34,243
101-351-704.982	WAGES FOR DALE E. ANDERSON	29,030	29,618	33,481	34,243
101-351-705.200	PART TIME CORRECTIONS	27,486	29,744	29,880	30,000
101-351-714.000	BENEFITS	461	63,425	60,260	58,212
101-351-715.000	SOCIAL SECURITY/MEDICARE	24,950	23,167	29,296	29,824
101-351-716.000	INSURANCES & OTHER BENEFITS	104,044			
101-351-717.000	LIFE INSURANCE	461	6,109	461	461
101-351-744.000	CLOTHING AND BEDDING	1,500	2,500	2,500	2,000
101-351-745.300	UNIFORMS & ACCESS-BOEHMKE	600	600	300	600
101-351-745.400	CORRECTIONS U & A	4,000	4,300	4,300	4,300
101-351-745.900	UNIFORMS & ACCESS-STOLBERG			300	
101-351-755.000	OTHER OPERATING SUPPLIES	1,500	1,536	1,500	1,500
101-351-776.000	JANITORIAL SUPPLIES	6,250	9,583	8,750	7,750
101-351-802.000	MEMBERSHIPS AND SUBSCRIPTIONS	100	100	100	100
101-351-813.000	PRISONERS BOARD	155,300	145,000	140,000	125,000
101-351-835.000	INMATE HEALTH SERVICES	59,000	50,000	50,000	52,000
101-351-860.000	TRAVEL	1,000	1,000	1,000	1,000
101-351-920.000	UTILITIES	70,000	82,009	70,000	70,000
101-351-931.000	OFFICE EQUIP. REPAIRS & MTN.	2,100	2,211	2,400	2,400
101-351-934.000	BLDG/GRND/EQUIP R&M	16,430	20,000	20,000	17,000
101-351-934.100	LINKAGE SYS. PARTICIPATION	2,000	7,166	6,995	7,000
101-351-936.000	BOILER INSPECTION	120	120	120	130
101-351-957.000	CONFERENCE AND TRAINING	1,000	1,018	1,000	1,000
101-351-977.000	EQUIPMENT-TELEVIDEO		284	3,000	1,500
NET OF REVENUES/APPROPRIATIONS - 351-JAIL		(762,762)	(747,312)	(784,872)	(772,523)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 375-MINE INSPECTOR					
101-375-703.000	SALARY THOMAS KARVALA	6,837	6,880	7,538	7,764
101-375-715.000	SOCIAL SECURITY/MEDICARE		507	600	620
101-375-750.000	FENCING/SIGNS	500	600	600	600
101-375-860.000	TRAVEL	1,325	1,218	1,325	1,325
NET OF REVENUES/APPROPRIATIONS - 375-MINE INSPECTOR		(8,662)	(9,205)	(10,063)	(10,309)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 648-MEDICAL EXAMINER					
101-648-831.000	EXAMINERS FEES	4,800	6,413	3,500	4,000
101-648-836.000	AUTOPSIES	14,400	15,548	12,209	20,000
101-648-836.100	FUNERAL HOME EXPENSES		1,500	3,000	6,000
101-648-860.000	TRAVEL	2,500	1,921	1,995	3,000
101-648-957.000	TRAINING	600	1,965	505	505
101-648-960.000	INVESTIGATOR'S EXPENSES	300	1,788	1,191	1,000
NET OF REVENUES/APPROPRIATIONS - 648-MEDICAL EXAMINEF		(22,600)	(29,135)	(22,400)	(34,505)

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 654-MICROFILM					
101-654-816.000	UNDERGROUND STORAGE	1,500	1,100	1,464	
101-654-817.500	IMAGING/SOFTWARE SUPPORT	2,500	1,200		
NET OF REVENUES/APPROPRIATIONS - 654-MICROFILM		(4,000)	(2,300)	(1,464)	

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 681-VETERANS	BURIALS				
101-681-833.000	BURIAL ALLOWANCE	12,000	12,000	9,190	9,000
101-681-845.000	MARKERS	2,000	2,000	1,500	1,500
NET OF REVENUES/APPROPRIATIONS - 681-VETERANS BURIALS		(14,000)	(14,000)	(10,690)	(10,500)



User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 731-MSU EXTENSION					
101-731-850.000	TELEPHONE		429		350
NET OF REVENUES/APPROPRIATIONS - 731-MSU EXTENSION			(429)		(350)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 806-CONTRIBUTIONS & MISCELLANEOUS					
101-806-965.200	TRANSFER TO EQUIP 911		478,271		
101-806-965.261	APPROP CENTRAL DISPATCH	173,000	118,000	118,000	115,000
101-806-965.602	ANIMAL SHELTER CONTRACT	18,300	18,300	15,000	15,000
101-806-969.100	DIST MENTAL HEALTH	44,113	44,113	44,113	44,113
101-806-969.200	REC TRAIL TITLE/MTN EXP	24,050	385,176	44,780	
101-806-969.208	APPROP PARKS FUND	12,264	1,680		
101-806-969.257	APPROP BUDGET STABLE		60,000		
101-806-969.269	APPROP LAW LIBRARY	12,000	12,000	12,000	12,000
101-806-969.273	APPROP TO DRUG COURT GRANT FD	78,676	2,000		
101-806-969.284	APPROP. LOCAL CORRECT. OFF TRAININ	355	355		
101-806-969.292	APPROP CHILD CARE	53,000	5,000	101,671	75,000
101-806-969.293	SOLDIERS RELIEF	1,100	2,100	1,100	1,100
101-806-969.294	APPROP VETS PROGRAM	37,000	37,000	37,000	37,000
101-806-969.352	APPROP TO CH BOND RETIRE 352	25,000	25,000	25,000	24,198
101-806-969.400	DEPARTMENT OF HUMAN SERVICES	1,000	1,000	2,500	2,500
101-806-969.402	APPROP. TO INVASIVE SPECIES FUND		180	5,000	5,000
101-806-969.403	APPROP. CONSERVATION DISTRICT	3,000	3,000	3,000	3,000
101-806-969.470	APPROP COURTHOUSE REPAIR	30,000	30,000	30,000	56,367
101-806-969.500	D-I HEALTH CIG TAX MONIES	750	750		
101-806-969.564	APPROPRIATION TO EDC FUND	17,000	13,140		34,000
101-806-969.581	APPROP AIRPORT FUND	5,000	5,000	5,000	5,000
101-806-969.731	MSU EXTENSION MOA	30,000	34,927	25,000	31,000
NET OF REVENUES/APPROPRIATIONS - 806-CONTRIBUTIONS &		(565,608)	(1,276,992)	(469,164)	(460,278)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 941-CONTINGENCIES					
101-941-963.372	TRANSFER TO DEBT SERVICE		39,184		
NET OF REVENUES/APPROPRIATIONS - 941-CONTINGENCIES			(39,184)		

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 954-VARIOUS	INSURANCES				
101-954-716.000	HOSPITALIZATION INSURANCE	71,062			
101-954-721.000	UNEMPLOYMENT COMPENSATION	10,000			
101-954-911.000	WORKERS COMPENSATION INSURANCE	30,900	45,000	45,000	45,000
101-954-913.000	LIAB/PROP/CAS.INS.	100,000	138,208	125,000	125,000
101-954-913.100	LIABILITY INSURANCE-VOLUNTEERS	520	12,000	10,800	5,000
101-954-913.300	TAX BOND	1,000	1,300	1,300	1,300
NET OF REVENUES/APPROPRIATIONS - 954-VARIOUS INSURANC		(213,482)	(196,508)	(182,100)	(176,300)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 956-RETIREMENT					
101-956-718.000	RETIREMENT-DEFINED BENEFIT	156,000	234,711	255,321	256,000
101-956-718.500	RETIREMENT DEFINED CONTRIBUTION	120,000	120,000	110,000	110,000
NET OF REVENUES/APPROPRIATIONS - 956-RETIREMENT		(276,000)	(354,711)	(365,321)	(366,000)

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 960-PROPERTY TAX ADJUSTMENTS					
101-960-851.403	ADJUST PREVIOUS YR. PROP. TAXES		6,000	1,000	
NET OF REVENUES/APPROPRIATIONS - 960-PROPERTY TAX ADJ			(6,000)	(1,000)	

User: GSMITH

Fund: 101 GENERAL FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 969-	TRANSFERS OUT				
101-969-999.256	TRANS TO R.D. AUTOMATION FUND	15,000	16,000		
NET OF REVENUES/APPROPRIATIONS - 969-TRANSFERS OUT		(15,000)	(16,000)		
ESTIMATED REVENUES - FUND 101		5,626,871	6,525,063	5,476,318	5,428,448
APPROPRIATIONS - FUND 101		5,626,871	6,525,069	5,476,320	5,428,448
NET OF REVENUES/APPROPRIATIONS - FUND 101			(6)	(2)	
BEGINNING FUND BALANCE		2,077,110	1,979,252	1,966,594	
ENDING FUND BALANCE		2,077,110	1,979,246	1,966,592	

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
106-000-625.000	SERVICE FEES	800	2,221	1,000	1,000
106-000-697.000	BEGINNING OF YEAR BALANCE	12,941	12,741	12,741	12,741
106-000-711.000	FEES	1,000	2,221	1,000	1,000
106-000-997.000	END OF YEAR BALANCE	12,741	12,741	12,741	12,741
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
		13,741	14,962	13,741	13,741
ESTIMATED REVENUES - FUND 106					
		13,741	14,962	13,741	13,741
APPROPRIATIONS - FUND 106					
		13,741	14,962	13,741	13,741
NET OF REVENUES/APPROPRIATIONS - FUND 106					
		16,751	17,106	17,677	
BEGINNING FUND BALANCE		16,751	17,106	17,677	
ENDING FUND BALANCE		16,751	17,106	17,677	



User: GSMITH

Fund: 200 EQUIPMENT FOR 911

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
200-000-403.000	CURRENT PROPERTY TAXES			97,300	98,443
200-000-424.000	COMMERCIAL FOREST			1,800	1,800
200-000-437.000	WITHDRAWAL FEES			50	
200-000-700.300	ADJUST TO PREV YEAR PROP TAXES			150	150
200-000-969.101	TRANS TO GENERAL FUND			99,000	100,093
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 200				99,150	100,243
APPROPRIATIONS - FUND 200				99,150	100,243
NET OF REVENUES/APPROPRIATIONS - FUND 200					
	BEGINNING FUND BALANCE			954	
	ENDING FUND BALANCE			954	

User: GSMITH

Fund: 201 COUNTY ROAD FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
201-000-511.000	FEDERAL AID	741,600	750,000		
201-000-547.000	STATE AID - MVHF	2,090,000	2,191,061	3,924,000	2,500,000
201-000-548.000	STATE AID - SNOW REMOVAL	85,000	85,000		
201-000-549.000	TRUNKLINE MAINTENANCE	850,000	900,000		
201-000-550.000	NON-HIGHWAY USE FUNDS	800,000	700,000		
201-000-551.000	FOREST ROAD	213,430	213,430		
201-000-664.000	INTEREST EARNED	10,000	6,000	6,000	8,000
201-000-689.200	OTHER REVENUE	1,824,500	1,700,000		1,213,400
201-000-699.000	COLLECTED BY AGENCY	25,000	1,628,923	1,873,000	2,100,000
201-000-700.000	HIGHWAY & TRANSPORTATION EXPENSES	6,221,030	7,827,580	5,501,940	5,521,400
201-000-700.100	TRANSFER TO MFLGO BD DEBT RET		25,000	200,000	200,000
201-000-727.000	BANK SERVICE FEE		35	60	
201-000-978.000	CAPITAL OUTLAY	200,000	200,000	101,000	100,000
201-000-991.000	DEBT SERVICE	93,500			
201-000-991.100	PAYMENT/2003 TRAN FUND BONDS	125,000	121,800		
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL			(1)		
ESTIMATED REVENUES - FUND 201		6,639,530	8,174,414	5,803,000	5,821,400
APPROPRIATIONS - FUND 201		6,639,530	8,174,415	5,803,000	5,821,400
NET OF REVENUES/APPROPRIATIONS - FUND 201			(1)		
BEGINNING FUND BALANCE		2,778,772	2,517,408	3,277,710	
ENDING FUND BALANCE		2,778,772	2,517,407	3,277,710	

User: GSMITH

Fund: 205 MDOC INMATE FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
205-000-650.000	REVENUE FROM HOUSING INMATES	45,000	45,210	45,000	
205-000-697.000	BEGINNING OF YEAR BALANCE				30,000
205-000-701.000	WAGES/TRAINING		2,548	2,252	
205-000-715.000	SOCIAL SECURITY/MEDICARE	785	800	800	
205-000-977.000	SHERIFF'S DISCRETIONARY EXPENSES	44,215	41,652	41,948	30,000
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL			210		

User: GSMITH

Fund: 205 MDOC INMATE FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 956-RETIREMENT					
205-956-718.500	MERS 3 EMPLOYEE 4		210		
NET OF REVENUES/APPROPRIATIONS - 956-RETIREMENT			(210)		
ESTIMATED REVENUES - FUND 205		45,000	45,210	45,000	30,000
APPROPRIATIONS - FUND 205		45,000	45,210	45,000	30,000
NET OF REVENUES/APPROPRIATIONS - FUND 205					
BEGINNING FUND BALANCE		29,083	50,865	71,145	
ENDING FUND BALANCE		29,083	50,865	71,145	

User: GSMITH

Fund: 208 PARKS FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
208-000-485.000	PARK STICKERS	12,961	13,000	6,000	6,000
208-000-490.000	BOAT LAUNCH STICKER	240			
208-000-644.000	SALE OF SUPPLIES	1,600	1,885	1,700	1,700
208-000-667.000	TRANSFER FROM GENERAL FUND		13,705		
208-000-668.000	CONCESSION RENTAL & ELECTRICAL	600	600	600	700
208-000-668.020	PAD RENTAL	116,800	120,000	112,100	113,000
208-000-668.030	SHOWER / LAUNDRY	1,099	1,000	800	1,000
208-000-668.040	LAUDROMAT WASHER RENTAL	396	300	300	300
208-000-673.100	SALES OF FIXED ASSESTS	1,512			
208-000-676.101	GENERAL FUND CONTINGENCY APPROPRIZ	12,264			
208-000-680.000	PAVILION RENT		300	300	500
208-000-694.000	MISCELLANEOUS INCOME		33		
208-000-698.000	CASH OVER OR SHORT		28		
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL		147,472	150,851	121,800	123,200

User: GSMITH

Fund: 208 PARKS FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 691-PARKS					
208-691-700.000	BANK SERVICE CHARGE		1,122	2,000	2,000
208-691-703.000	SALARY-CHRIS WEST	44,606	33,864	17,395	17,000
208-691-705.000	WAGES - LIFEGUARDS		300		
208-691-705.150	PART TIME JUDY HINGOS	7,210	4,380		
208-691-705.200	SPECIAL WORKERS	8,000	8,000	8,000	9,000
208-691-714.000	BENEFITS	23,059	22,850	13,689	11,000
208-691-715.000	SOCIAL SECURITY/MEDICARE	6,000	4,956	1,500	1,903
208-691-715.100	WORKERS COMP		8,238	2,911	3,700
208-691-716.000	INSURANCES & OTHER BENEFITS	5,709	1,044		
208-691-717.000	LIFE INSURANCE	58	58	65	60
208-691-728.000	PRINTING AND BINDING	500	500	393	400
208-691-742.000	GAS AND OIL	1,800	1,800	2,000	2,100
208-691-755.000	OFFICE SUPPLIES	150	160	823	800
208-691-776.000	JANITORIAL SUPPLIES	1,500	1,740	1,500	1,700
208-691-809.000	PROFESSIONAL SERVICES		4,275	2,938	2,000
208-691-850.000	TELEPHONE	1,300	1,404	1,800	1,600
208-691-901.000	ADVERTISING				400
208-691-914.000	INSURANCE	7,000	1,540		2,100
208-691-920.000	UTILITIES	17,260	22,000	20,940	23,000
208-691-924.000	GARBAGE REMOVAL	2,000	1,800	1,900	1,900
208-691-932.000	BLDG. & GRDS. REPAIR & MTN.	10,169	18,422	9,607	15,837
208-691-934.000	EQUIPMENT REPAIRS AND MTN.	300	1,862	1,540	1,600
208-691-935.000	VEHICLE REPAIR AND MAINTENANCE	200	1,245	1,000	1,000
208-691-960.000	LICENSE FEE	350	850		700
208-691-960.200	INSPECTION FEE FOR HEALTH DEPARTME	300	300	300	300
208-691-965.500	FIDUCIARY FEE	2,000	2,000	1,100	1,100
208-691-969.101	GENERAL FUND DEBT SERVICE	8,000	3,640		
208-691-977.000	EQUIPMENT		500	29,200	20,000
NET OF REVENUES/APPROPRIATIONS - 691-PARKS		(147,471)	(148,850)	(120,601)	(121,200)

User: GSMITH

Fund: 208 PARKS FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 956-RETIREMENT					
208-956-718.500	MERS 3/6 ER		2,000	1,200	2,000
NET OF REVENUES/APPROPRIATIONS - 956-RETIREMENT			(2,000)	(1,200)	(2,000)
ESTIMATED REVENUES - FUND 208					
APPROPRIATIONS - FUND 208		147,472	150,851	121,800	123,200
NET OF REVENUES/APPROPRIATIONS - FUND 208		1	1	(1)	
BEGINNING FUND BALANCE		2,675	27	36,065	
ENDING FUND BALANCE		2,676	28	36,064	

User: GSMITH

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
211-000-403.000	CURRENT TAXES	728,582	721,832	730,066	738,321
211-000-407.000	DLQ/ UNCAPPING PROPERTY TAXES		114		
211-000-417.000	DELINQUENT PERSONAL PROPERTY	450	450	400	
211-000-424.000	COMMERCIAL FOREST	11,000	11,000	14,000	14,000
211-000-437.000	WITHDRAWAL TAXES	300	300	300	
211-000-664.000	INTEREST EARNED	3,000	2,000	2,000	2,000
211-000-697.000	NON-RESTRICTED BOY BALANCE	743,112	249,644	352,412	292,878
211-000-700.100	MCF OPERATIONAL EXP./TRANSFER	500,000	300,000	300,000	400,000
211-000-800.000	PAYMENT TO STATE	372,000	437,460	420,000	420,000
211-000-800.100	ADJ. TO PREV. YRS. PROP. TAX	400	1,114		
211-000-997.000	END OF YEAR BALANCE	614,044	246,766	379,178	227,199
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 211		1,486,444	985,340	1,099,178	1,047,199
APPROPRIATIONS - FUND 211		1,486,444	985,340	1,099,178	1,047,199
NET OF REVENUES/APPROPRIATIONS - FUND 211					
BEGINNING FUND BALANCE		456,567	201,400	302,273	
ENDING FUND BALANCE		456,567	201,400	302,273	



GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
215-000-625.000	SERVICE FEES	250	250	50	50
215-000-626.000	NON IV-D JUDGEMENT FEE	2,000	2,000	950	950
215-000-697.000	BEGINNING OF YEAR BALANCE			5,080	5,080
215-000-978.000	FURNITURE & EQUIPMENT			6,080	6,080
215-000-983.000	TRANSFER TO GENERAL FUND	2,000	2,000		
215-000-997.000	END OF YEAR BALANCE	250	250		
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 215		2,250	2,250	6,080	6,080
APPROPRIATIONS - FUND 215		2,250	2,250	6,080	6,080
NET OF REVENUES/APPROPRIATIONS - FUND 215					
BEGINNING FUND BALANCE		3,000	4,080	5,960	
ENDING FUND BALANCE		3,000	4,080	5,960	

User: GSMITH  
 DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
216-000-697.000	BEGINNING OF YEAR BALANCE	6,235	4,075	5,500	5,500
216-000-699.000	PROBATION SURCHARGE FEES	1,000	1,050	1,100	1,100
216-000-727.000	CIRCUIT COURT JUDGE APPR'D EXPENSE	1,000	1,050		
216-000-850.000	TELEPHONE	2,160	2,339	2,000	2,000
216-000-997.000	END OF YEAR BALANCE	4,075	1,736	4,600	4,600
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 216		7,235	5,125	6,600	6,600
APPROPRIATIONS - FUND 216		7,235	5,125	6,600	6,600
NET OF REVENUES/APPROPRIATIONS - FUND 216					
BEGINNING FUND BALANCE		6,707	5,824	4,017	
ENDING FUND BALANCE		6,707	5,824	4,017	

User: GSMITH

Fund: 221 DISTRICT HEALTH FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
221-000-403.000	CURRENT TAXES	582,600	600,000	600,000	600,000
221-000-563.000	FEDERAL SOURCES	142,556	136,000	150,000	150,000
221-000-575.000	STATE SOURCES	740,030	691,479	661,708	661,708
221-000-664.000	INTEREST EARNED	3,500	3,000	3,000	3,000
221-000-697.000	BEGINNING OF YEAR BALANCE	151,477	260,128	356,928	356,928
221-000-699.000	COLLECTIONS BY AGENCY	1,065,598	2,644,344	1,112,519	1,112,519
221-000-700.000	SALARIES, FRINGES, AND SUPPLIES	2,370,245	3,971,569	2,525,413	2,525,413
221-000-700.100	TRAVEL AND COMMUNICATIONS	80,186	80,672	81,742	81,742
221-000-965.500	FIDUCIARY FEE	2,000	2,000	2,000	2,000
221-000-976.000	CAPITAL OUTLAY	10,000	60,000	35,000	35,000
221-000-997.000	SPACE AND MISC.	223,330	220,710	240,000	240,000
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 221		2,685,761	4,334,951	2,884,155	2,884,155
APPROPRIATIONS - FUND 221		2,685,761	4,334,951	2,884,155	2,884,155
NET OF REVENUES/APPROPRIATIONS - FUND 221					
BEGINNING FUND BALANCE		1,254,771	1,813,573	688,372	
ENDING FUND BALANCE		1,254,771	1,813,573	688,372	

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
256-000-613.300	REGISTER OF DEEDS AUTO FUND			17,465	17,700
256-000-664.000	INTEREST EARNED	600	300	300	300
256-000-697.000	BEGINNING OF YEAR BALANCE	115,000	135,500	120,000	120,000
256-000-699.101	DIRECT FROM AUTOMATION	15,000	16,000		
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL		130,600	151,800	137,765	138,000

User: GSMITH  
 DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 268-REGISTER OF DEEDS AUTOMATION FUND					
256-268-755.000	OPERATING SUPPLIES		100		5,200
256-268-817.000	OUTSIDE SERVICES & CHARGES	(331)	11,100	6,400	7,000
256-268-817.500	INDEX SOFTWARE SUPPORT	1,600	2,000	2,000	2,000
256-268-936.000	COMP/INTERNET EQUIP/SOFTWARE	8,081	8,000	8,600	15,000
256-268-997.000	END OF YEAR BALANCE	121,250	130,600	120,765	108,800
NET OF REVENUES/APPROPRIATIONS - 268-REGISTER OF DEEDS		(130,600)	(151,800)	(137,765)	(138,000)
ESTIMATED REVENUES - FUND 256		130,600	151,800	137,765	138,000
APPROPRIATIONS - FUND 256		130,600	151,800	137,765	138,000
NET OF REVENUES/APPROPRIATIONS - FUND 256					
BEGINNING FUND BALANCE		126,111	136,397	140,378	
ENDING FUND BALANCE		126,111	136,397	140,378	

User: GSMITH  
 DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
257-000-676.000	TRANSFER FROM GENERAL FUND		60,000		
257-000-697.000	BEGINNING OF YEAR BALANCE	318,326	318,326	378,326	378,326
257-000-700.000	AVAIL FOR APPROP. FUTURE YEARS	318,326	378,326	378,326	378,326
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
		<u>318,326</u>	<u>378,326</u>	<u>378,326</u>	<u>378,326</u>
ESTIMATED REVENUES - FUND 257					
		318,326	378,326	378,326	378,326
APPROPRIATIONS - FUND 257					
		318,326	378,326	378,326	378,326
NET OF REVENUES/APPROPRIATIONS - FUND 257					
BEGINNING FUND BALANCE		318,326	318,326	378,326	
ENDING FUND BALANCE		318,326	318,326	378,326	

User: GSMITH

Fund: 261 CENTRAL DISPATCH

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
261-000-664.000	INTEREST		96	100	
261-000-673.000	TRAINING - PSAP	10,000	5,397		15,000
261-000-675.000	PHONE SURCHARGES	230,165	339,112	356,068	326,678
261-000-675.200	WIRELESS REVENUE	164,000	151,567	159,146	131,236
261-000-676.101	APPROP FROM GENERAL FUND	172,900	118,000	120,000	115,000
261-000-687.000	OTHER COUNTIES	98,094	101,345	98,166	98,166
261-000-697.000	BEGINNING OF YEAR BALANCE		936		52,307
261-000-703.100	SALARY - STEVE GAGNEA	46,946	47,882	51,052	51,946
261-000-704.100	WAGES-	12,131	14,305	10,072	11,000
261-000-704.300	PREMIUM PAY	26,279	26,000	21,508	
261-000-704.475	WAGES - SUE WEBSTER	7,557	10,928	10,000	10,000
261-000-704.650	WAGES CHERYL BLANK	30,830	31,363	34,653	35,260
261-000-704.700	WAGES-JEFFERY SEPPALA	30,830	30,830	34,653	35,260
261-000-705.100	WAGES-ROBBIE OLSEN	30,830	30,830	34,653	35,260
261-000-705.200	WAGES-GREG REYST	30,830	15,296	30,985	35,260
261-000-705.300	OVERTIME		31,129	30,000	30,000
261-000-705.350	WAGES - RON MAKI		17,362	10,000	16,000
261-000-705.510	LISA WOODS WAGES	30,830	30,830	34,653	35,260
261-000-705.511	WAGES FOR IRENE ANDERSON	30,830	30,830	34,653	35,260
261-000-705.512	WAGES -JOE ROOSE		2,853	3,668	
261-000-705.513	WAGES-JACOB METZ	30,830	31,167	34,653	35,260
261-000-705.551	BEN COOK	12,216		15,000	16,000
261-000-705.552	WAGES FOR ASHLEY SCHMIDT	30,830	30,830	34,653	37,300
261-000-714.000	BENEFITS	120,678	152,096	120,964	133,061
261-000-715.000	SOCIAL SECURITY/MEDICARE	33,000	28,157	25,000	27,500
261-000-716.000	INSURANCES & OTHER BENEFITS	68,134	11,771	12,000	13,200
261-000-716.100	LIABILITY & PROPERTY INSURANCE	7,000		7,000	7,000
261-000-716.200	WORKERS COMP	2,350	1,300	1,300	1,430
261-000-717.000	LIFE INSURANCE		567	600	600
261-000-718.500	POST EMPLOYEE	21,000	2,773	1,000	1,000
261-000-729.000	POSTAGE	10	50	10	50
261-000-755.000	OPERATING SUPPLIES	2,000	3,000	3,000	3,000
261-000-802.000	MEMBERSHIPS AND SUBSCRIPTIONS	500	600	600	600
261-000-807.000	LEGAL FEES	3,000	1,881	1,000	1,000
261-000-817.100	LEIN FEES				1,000
261-000-850.000	TELEPHONE	6,000	10,019	6,000	5,000
261-000-855.000	BATES TOWER LEASE	3,500	4,101	3,500	3,500
261-000-860.000	TRAVEL	1,000	1,000	1,000	1,000
261-000-934.100	MAINTENANCE CONTRACTS	35,000	39,856	40,000	45,000
261-000-957.000	CONFERENCE AND TRAINING		181	95	3,000
261-000-957.100	PSAP TRAINING	8,000	20,361	24,986	10,000
261-000-977.000	EQUIPMENT	9,918	17,000	36,250	36,000
261-000-977.100	DIGITAL MAPPING	1,300	4,847	905	1,000
261-000-977.200	800 MHZ RADIO	1,000	3,854	1,000	
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL			30,604	22,414	25,380

User: GSMITH

Fund: 261 CENTRAL DISPATCH

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 956-RETIREMENT					
261-956-718.500	RETIREMENT DEFINED CONTRIBUTION		30,604	22,414	25,380
NET OF REVENUES/APPROPRIATIONS - 956-RETIREMENT			(30,604)	(22,414)	(25,380)
ESTIMATED REVENUES - FUND 261					
APPROPRIATIONS - FUND 261		675,159	716,453	733,480	738,387
NET OF REVENUES/APPROPRIATIONS - FUND 261					
BEGINNING FUND BALANCE		58,366	165,413	134,162	
ENDING FUND BALANCE		58,366	165,413	134,162	



GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
262-000-607.000	CHARGE FOR SERVICES-BOOKING FEE	3,000	3,000	3,000	3,500
262-000-697.000	BEG OF YEAR BALANCE		2,000	4,680	1,500
262-000-701.000	WAGES/TRAINING	2,500	4,500	4,500	4,500
262-000-860.000	TRAVEL	500	500	500	500
262-000-997.000	END OF YEAR BALANCE			2,680	
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 262		3,000	5,000	7,680	5,000
APPROPRIATIONS - FUND 262		3,000	5,000	7,680	5,000
NET OF REVENUES/APPROPRIATIONS - FUND 262					
BEGINNING FUND BALANCE		1,939	4,679	8,829	
ENDING FUND BALANCE		1,939	4,679	8,829	

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
263-000-477.000	LICENSES AND PERMITS		3,240	4,000	4,700
263-000-800.000	OTHER SERVICES & CHARGES		3,240	4,000	700
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					4,000

User: GSMITH

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 210-COUNTY	CLERK/REGISTER OF DEEDS				
263-210-703.100	SALARY-DEPARTMENT HEAD				500
263-210-704.400	WAGES - DEPUTY CLERK				1,000
263-210-714.000	BENEFITS				500
263-210-727.100	OFFICE SUPPLIES				100
263-210-727.200	OFFICE COPIER SUPPLIES				100
263-210-728.000	PRINTING & BINDING				200
263-210-817.000	COMPUTER SERVI CES				600
263-210-850.000	TELEPHONE				100
263-210-860.000	TRAVEL				100
263-210-931.100	COMPUTEREQUIPMENT (HARDWARE)				300
263-210-931.200	COMPUTER EQUIPMENT (SOFTWARE)				500
NET OF REVENUES/APPROPRIATIONS - 210-COUNTY CLERK/REG					(4,000)
ESTIMATED REVENUES - FUND 263			3,240	4,000	4,700
APPROPRIATIONS - FUND 263			3,240	4,000	4,700
NET OF REVENUES/APPROPRIATIONS - FUND 263					
BEGINNING FUND BALANCE				2,041	
ENDING FUND BALANCE				2,041	

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
264-000-666.000	DIVIDEND INCOME-DRUG		1	3	3
264-000-697.000	BEGINNING OF YEAR BALANCE	1,478		1,487	1,489
264-000-700.000	P.A. DISCRETIONARY EXPENSES		1		
264-000-997.000	END OF YEAR BALANCE	1,478		1,490	1,492
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
		<hr/>	<hr/>	<hr/>	<hr/>
ESTIMATED REVENUES - FUND 264		1,478	1	1,490	1,492
APPROPRIATIONS - FUND 264		1,478	1	1,490	1,492
NET OF REVENUES/APPROPRIATIONS - FUND 264					
BEGINNING FUND BALANCE		1,482	1,485	1,487	
ENDING FUND BALANCE		1,482	1,485	1,487	

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
265-000-662.000	DRUG FORFEITURE RECEIVED-SHER.		472		
265-000-666.000	DIVIDEND INCOME	3	3		3
265-000-697.000	BEGINNING OF YEAR BALANCE	1,490	1,490	1,493	1,493
265-000-700.000	SHERIFF DISCRETIONARY EXPENSES	1,000	1,472	1,000	1,000
265-000-997.000	END OF YEAR BALANCE	493	493	493	496
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 265		1,493	1,965	1,493	1,496
APPROPRIATIONS - FUND 265		1,493	1,965	1,493	1,496
NET OF REVENUES/APPROPRIATIONS - FUND 265					
BEGINNING FUND BALANCE		1,509	1,509	1,982	
ENDING FUND BALANCE		1,509	1,509	1,982	

User: GSMITH

Fund: 269 LAW LIBRARY FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
269-000-655.000	PENALTIES/FINES	2,500	2,500	2,500	2,500
269-000-676.101	APPROPRIATION FROM GENERAL FUND	12,000	12,600	12,600	12,000
269-000-736.000	PUBLICATIONS/SUBSCRIPTIONS	14,500	15,100	15,100	14,500
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 269		14,500	15,100	15,100	14,500
APPROPRIATIONS - FUND 269		14,500	15,100	15,100	14,500
NET OF REVENUES/APPROPRIATIONS - FUND 269					
BEGINNING FUND BALANCE		1,618	3,433	3,224	
ENDING FUND BALANCE		1,618	3,433	3,224	

User: GSMITH

Fund: 273 DRUG GRANT PROGRAM

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
273-000-543.000	STATE GRANT MDCGP	58,000			
273-000-543.100	STATE GRANT - SSSFP	83,500			
273-000-667.100	DRUG SCREENING		1,157		
273-000-676.101	TRANSFER FROM GENERAL FUND-APPRO		2,000		
273-000-704.100	SALARY-KATHLEEN SALO	40,687	18,368		
273-000-704.115	SALO GRANT SALARY	7,800			
273-000-704.120	WILLMAN GRANT SALARY	2,080			
273-000-704.140	GRANT SALARY-GEOFF LAWRENCE	5,200			
273-000-704.160	GRANT SALARY-MELISSA POWELL	5,200			
273-000-704.180	GRANT SALARY-LAW ENFORCEMENT	25,000	6,085		
273-000-704.200	SALARIES AND WAGES	14,220	248		
273-000-714.200	GRANT FRINGE BENEFITS	7,615			
273-000-715.000	SOCIAL SECURITY/MEDICARE	3,207	1,871		
273-000-717.000	LIFE INSURANCE	60	108		
273-000-732.000	OFFICE SUPPLIES	1,700	393		
273-000-860.000	TRAVEL	4,275			
273-000-969.300	MENTAL HEALTH SERVICES	113			
273-000-969.350	COUNSELING SERVICES	10,763	6,525		
273-000-969.450	DRUG GRANT-JAIL REIMBURSEMENTS	3,000			
273-000-969.600	DRUG TESTS/PBT SUPPLIES	9,500			
273-000-977.000	COMPUTERS	1,081			
273-000-977.100	DRUG SCREENING EXPENSE		164		
273-000-997.000	E. O. Y. BALANCE		2,000		
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL		(1)	(32,605)		

User: GSMITH

Fund: 273 DRUG GRANT PROGRAM

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 100-DRUG PROGRAM GRANT					
273-100-545.000	STATE GRANT		58,000	58,000	58,000
273-100-704.100	SALARY-KATHLEEN SALO		23,973	45,630	24,544
273-100-704.140	GRANT SALARY-GEOFF LAWRENCE			2,400	2,000
273-100-704.180	GRANT SALARY-LAW ENFORCEMENT		6,963	3,720	16,000
273-100-704.200	SALARIES AND WAGES- ASHLEY SCHMIDT				5,824
273-100-714.000	BENEFITS		219		
273-100-715.000	SOCIAL SECURITY/MEDICARE		2,338	3,491	2,323
273-100-727.600	DRUG TESTING SUPPLIES/INCENTIVE		2,567	2,759	2,409
273-100-860.000	TRAVEL				900
273-100-969.350	COUNSELING SERVICES		1,983		4,000
NET OF REVENUES/APPROPRIATIONS - 100-DRUG PROGRAM GRANT			19,957		



User: GSMITH

Fund: 273 DRUG GRANT PROGRAM

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 200-SSSPP	SWIFT AND SURE GRANT				
273-200-545.000	STATE GRANT		86,374	60,000	55,000
273-200-704.100	SALARY-KATHLEEN SALO		4,520		21,476
273-200-704.120	WILLMAN GRANT SALARY		1,190		
273-200-704.140	GRANT SALARY-GEOFF LAWRENCE		5,200	2,400	1,750
273-200-704.160	GRANT SALARY- PA OFFICE		2,148	2,400	1,750
273-200-704.180	GRANT SALARY-LAW ENFORCEMENT		29,700	30,443	11,000
273-200-704.200	SALARIES AND WAGES-ASHLEY SCHMIDT		1,826	10,920	6,656
273-200-715.000	SOCIAL SECURITY/MEDICARE		4,374	835	2,153
273-200-727.600	DRUG TESTING SUPPLIES		5,174	2,502	2,215
273-200-727.700	ALCOHOL/GPS TETHERS		2,000		
273-200-742.100	LAW ENFORCEMENT TRAVEL/GAS		4,400	3,000	
273-200-742.200	GRANT TRAINING TRAVEL		1,573		2,000
273-200-969.350	COUNSELING SERVICES		12,049	6,000	3,000
273-200-969.351	SAMARATIN/FAMILY COUNSELING		3,945	1,500	
273-200-969.450	DRUG GRANT-JAIL REIMBURSEMENTS		7,055		3,000
NET OF REVENUES/APPROPRIATIONS - 200-SSSPP SWIFT AND			1,220		

User: GSMITH

Fund: 273 DRUG GRANT PROGRAM

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 300-DOMESTIC	VIOLENCE SWIFT AND SURE SANCTIO				
273-300-545.000	STATE GRANT		84,000		
273-300-704.100	SALARY-KATHLEEN SALO		3,600		
273-300-704.120	WILLMAN GRANT SALARY		1,800		
273-300-704.140	GRANT SALARY-GEOFF LAWRENCE		3,600		
273-300-704.160	GRANT SALARY- PA OFFICE		1,600		
273-300-704.180	GRANT SALARY-LAW ENFORCEMENT		20,000		
273-300-714.000	BENEFITS		142		
273-300-715.000	SOCIAL SECURITY/MEDICARE		3,325		
273-300-727.600	DRUG TESTING SUPPLIES		4,262		
273-300-727.700	ALCOHOL/GPS TETHERS		1,674		
273-300-742.100	LAW ENFORCEMENT TRAVEL/ GAS		8,064		
273-300-969.300	SAM. COUNSELING		280		
273-300-969.350	COUNSELING SERVICES		14,727		
273-300-969.450	DRUG GRANT-JAIL REIMBURSEMENTS		5,000		
NET OF REVENUES/APPROPRIATIONS - 300-DOMESTIC VIOLENC			15,926		

User: GSMITH

Fund: 273 DRUG GRANT PROGRAM

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 956-RETIREMENT					
273-956-718.500	MERS 3 EMPLOYEE 4		4,500		
NET OF REVENUES/APPROPRIATIONS - 956-RETIREMENT			(4,500)		
ESTIMATED REVENUES - FUND 273					
APPROPRIATIONS - FUND 273		141,500	231,531	118,000	113,000
NET OF REVENUES/APPROPRIATIONS - FUND 273		(1)	(2)		
BEGINNING FUND BALANCE		(34,234)	36,449	49,414	
ENDING FUND BALANCE		(34,235)	36,447	49,414	

User: GSMITH

Fund: 280 SENIOR CITIZENS FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
280-000-403.000	SENIOR CITIZEN SPECIAL MILLAGE	131,145	126,787	131,412	132,898
280-000-417.000	DEL. PERS. PROPERTY TAXES	100	100	25	
280-000-424.000	COMMERCIAL FOREST	5,000	2,500	2,500	2,500
280-000-437.000	WITHDRAWAL TAXES	100	50	25	
280-000-668.000	SENIOR CITIZEN RENTAL INCOME	6,000			
280-000-697.000	BEGINNING OF YEAR BALANCE	1,500	1,500	1,500	1,500
280-000-700.200	GENERAL FUND-FIDUCIARY FEE	2,000	2,000	2,000	2,000
280-000-700.400	RENT TRANSFER I.R. SENIOR CENTER	6,000			
280-000-969.400	CRYSTAL FALLS SEN. CIT. OPER.	29,744	22,662	19,676	23,545
280-000-969.500	AMASA SENIOR CITIZEN OPER.	15,047	14,630	15,875	19,543
280-000-969.600	IRON RIVER SENIOR CITIZEN OPER	69,187	64,458	68,264	68,606
280-000-969.700	ALPHA SENIOR CITIZEN OPER.	20,367	25,687	28,147	21,704
280-000-997.000	END OF YEAR BALANCE	1,500	1,500	1,500	1,500
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 280		143,845	130,937	135,462	136,898
APPROPRIATIONS - FUND 280		143,845	130,937	135,462	136,898
NET OF REVENUES/APPROPRIATIONS - FUND 280					
BEGINNING FUND BALANCE		1,500	1,500	1,500	
ENDING FUND BALANCE		1,500	1,500	1,500	

User: GSMITH

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
284-000-656.000	DRUG COURT FEE	3,000	3,000	3,900	3,900
284-000-667.100	DRUG SCREENING	1,500	1,000	750	750
284-000-697.000	BEGINNING OF YEAR BALANCE			26,500	26,500
284-000-699.100	PROSECUTION COSTS	5,000	4,000	5,000	5,000
284-000-963.101	TRANSFER TO GENERAL FUND	5,000	5,000		
284-000-977.100	DRUG SCREENING EXPENSE	4,500	3,000	4,000	4,000
284-000-997.000	END OF YEAR BALANCE			32,150	32,150
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
		<u>9,500</u>	<u>8,000</u>	<u>36,150</u>	<u>36,150</u>
ESTIMATED REVENUES - FUND 284		9,500	8,000	36,150	36,150
APPROPRIATIONS - FUND 284		9,500	8,000	36,150	36,150
NET OF REVENUES/APPROPRIATIONS - FUND 284					
BEGINNING FUND BALANCE		17,293	25,977	31,098	
ENDING FUND BALANCE		17,293	25,977	31,098	

User: GSMITH  
 DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
290-000-676.000	APPROPRIATION - IRON COUNTY	2,500	2,500	2,500	2,500
290-000-700.000	HEALTH & WELFARE PROGRAM EXPENSES	2,500	2,404	2,400	2,400
290-000-715.000	SOCIAL SECURITY/MEDICARE		96	100	100
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 290		2,500	2,500	2,500	2,500
APPROPRIATIONS - FUND 290		2,500	2,500	2,500	2,500
NET OF REVENUES/APPROPRIATIONS - FUND 290					
BEGINNING FUND BALANCE		1,707	990	862	
ENDING FUND BALANCE		1,707	990	862	

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
291-000-664.000	INTEREST EARNED	3,000	2,000	3,000	4,000
291-000-667.010	TRANSFER FROM MOE FUND	200,000	300,000	300,000	400,000
291-000-675.000	GIFTS & BEQUESTS	1,000	1,500	4,000	10,000
291-000-697.000	BEGINNING OF YEAR BALANCE		10,393,173		
291-000-699.000	COLLECTED BY AGENCY	18,823,755	21,034,885	21,965,480	22,795,486
291-000-699.200	COLLECTED BY ASSISTED LIVING	714,248	689,020	731,440	756,744
291-000-699.300	COLLECTED BY SKYWAY REHAB	21,950	31,150	38,000	46,500
291-000-700.000	EXPENSE CONTROL	19,068,953	21,705,560	22,139,920	22,899,230
291-000-700.100	DEPRECIATION EXPENSE	693,000	10,744,168	900,000	1,113,500
291-000-965.500	FIDUCIARY FEE	2,000	2,000	2,000	
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 291		19,763,953	32,451,728	23,041,920	24,012,730
APPROPRIATIONS - FUND 291		19,763,953	32,451,728	23,041,920	24,012,730
NET OF REVENUES/APPROPRIATIONS - FUND 291					
BEGINNING FUND BALANCE		12,203,395	11,765,995	2,043,691	
ENDING FUND BALANCE		12,203,395	11,765,995	2,043,691	

User: GSMITH

Fund: 292 CHILD CARE FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
292-000-563.000	BASIC CHILD CARE GRANT			15,000	15,000
292-000-563.100	STATE REIMBURSED EXPENDITURES	88,608	78,297	37,724	37,724
292-000-601.000	REIMBURSEMENT	7,000	7,000	4,000	4,000
292-000-601.040	SUPERVISORY FEES/YOUTH SERVICE	2,500	2,500	2,500	2,500
292-000-601.090	CRIME VICTIMS REIMBURSEMENT	100	100	100	100
292-000-608.000	REIMB-1/2 75% CHILD CARE PYMT	5,000	5,000	5,000	5,000
292-000-676.101	APPROPRIATION FROM GENERAL FUND	43,621	5,000	101,671	110,157
292-000-677.000	REIMBURSEMENT \ REFUNDS		227	250	250
292-000-687.000	PARENT PAID PROGRAMS		1,019	1,200	1,500
292-000-697.000	BEGINNING OF YEAR BALANCE		20,000		
292-000-704.000	SALARY-ROB DALPRA	35,136	35,575	38,278	38,950
292-000-704.100	SALARY-LESLIE POWELL			8,721	10,157
292-000-714.000	EMPLOYEE BENEFITS	37,271	31,800	22,054	22,054
292-000-715.000	SOCIAL SECURITY/MEDICARE	3,557	3,557	3,842	3,842
292-000-717.000	LIFE INSURANCE	115	115	146	146
292-000-844.000	FAMILY FOSTER CARE	15,000		4,500	1,000
292-000-844.100	INDEPENDENT LIVING			1,000	1,000
292-000-845.000	INSTITUTIONAL CARE	45,000	16,888	1,500	5,000
292-000-847.000	INTENSIVE PROBATION	10,000	4,025	8,969	9,000
292-000-848.000	STATE WARD CHARGEBACK		21,980	75,000	75,000
292-000-860.000	TRAVEL	750	203	1,438	1,500
292-000-911.000	WORKERS COMPENSATION			1,997	2,000
292-000-997.000	END OF YEAR BALANCE		5,000		6,582
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 292		146,829	119,143	167,445	176,231
APPROPRIATIONS - FUND 292		146,829	119,143	167,445	176,231
NET OF REVENUES/APPROPRIATIONS - FUND 292					
BEGINNING FUND BALANCE		75,593	73,150	5,850	
ENDING FUND BALANCE		75,593	73,150	5,850	



User: GSMITH

Fund: 293 SOLDIERS RELIEF FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
293-000-676.101	APPROPRIATION FROM GENERAL FUND	1,125	2,135	1,100	1,100
293-000-710.000	MEETING FEES	825	650	700	700
293-000-714.000	EMPLOYEE BENEFITS	75	60		
293-000-715.000	SOCIAL SECURITY/MEDICARE	25	50	75	75
293-000-860.000	TRAVEL	200	375	325	325
293-000-997.000	END OF YEAR BALANCE		1,000		
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 293		1,125	2,135	1,100	1,100
APPROPRIATIONS - FUND 293		1,125	2,135	1,100	1,100
NET OF REVENUES/APPROPRIATIONS - FUND 293					
BEGINNING FUND BALANCE		590	560	1,540	
ENDING FUND BALANCE		590	560	1,540	

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
294-000-565.000	TRUST FUND STATE AID	3,000	20,436	20,000	5,000
294-000-700.000	TRUST FUND EXPENSES	3,000	20,226	19,500	5,000
294-000-845.000	MARKERS		210	500	
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 294		3,000	20,436	20,000	5,000
APPROPRIATIONS - FUND 294		3,000	20,436	20,000	5,000
NET OF REVENUES/APPROPRIATIONS - FUND 294					
BEGINNING FUND BALANCE		197	1,772	4,181	
ENDING FUND BALANCE		197	1,772	4,181	

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
296-000-664.000	INTEREST EARNED	2			
296-000-697.000	BEGINNING OF YEAR BALANCE	3,352			
296-000-700.000	TREASURER'S EXPENSES	3,354			
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 296		3,354			
APPROPRIATIONS - FUND 296		3,354			
NET OF REVENUES/APPROPRIATIONS - FUND 296					
BEGINNING FUND BALANCE		3,351			
ENDING FUND BALANCE		3,351			

User: GSMITH

Fund: 297 PUBLIC ACT 302 FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
297-000-569.000	STATE GRANT	1,500	1,500	1,500	1,500
297-000-666.000	DIVIDEND EARNED	5	5	5	5
297-000-697.000	BEGINNING OF YEAR BALANCE	2,803	2,558	2,558	2,558
297-000-700.000	SHERIFF DEPT. TRAINING EXPENSES	4,308	4,063	4,063	4,063
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
		4,308	4,063	4,063	4,063
ESTIMATED REVENUES - FUND 297					
		4,308	4,063	4,063	4,063
APPROPRIATIONS - FUND 297					
		4,308	4,063	4,063	4,063
NET OF REVENUES/APPROPRIATIONS - FUND 297					
BEGINNING FUND BALANCE		3,230	2,663	3,444	
ENDING FUND BALANCE		3,230	2,663	3,444	

User: GSMITH

Fund: 298 PLAT BOOK FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
298-000-642.000	PLAT BOOK SALES		25,000	5,000	30,000
298-000-643.100	EST. SALES 1993 PLAT BOOK	22,500			
298-000-644.100	EST. ADV. REVENUES	18,500			
298-000-697.000	BEGINNING OF YEAR BALANCE				5,000
298-000-711.000	ADVERTISING SALES COMMISSIONS	10,000			
298-000-900.200	PUBLICATION OF NEW BOOK	31,000	70		30,000
298-000-983.000	TRANSFER TO GENERAL FUND		24,930		
298-000-997.000	END OF YEAR BALANCE			5,000	5,000
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 298		41,000	25,000	5,000	35,000
APPROPRIATIONS - FUND 298		41,000	25,000	5,000	35,000
NET OF REVENUES/APPROPRIATIONS - FUND 298					
BEGINNING FUND BALANCE		47,911	51,028	63,961	
ENDING FUND BALANCE		47,911	51,028	63,961	

User: GSMITH  
 DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
301-000-403.000	CURRENT TAXES	291,433			
301-000-424.000	COMMERCIAL FOREST TAX	7,300			
301-000-437.000	WITHDRAWAL FEE	500			
301-000-664.000	INTEREST EARNED	100	107		
301-000-667.000	TRANSFER FROM GENERAL FUND		39,184		
301-000-697.000	BEGINNING OF YEAR BALANCE	84,327	144,310		
301-000-700.991	BOND PRINCIPAL PAYMENT	300,000	180,000		
301-000-700.995	BOND INTEREST PAYMENTS	13,200	3,600		
301-000-700.999	PAYING AGENT FEE	250			
301-000-997.000	END OF YEAR BALANCE	70,210			
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL			1		
ESTIMATED REVENUES - FUND 301		383,660	183,601		
APPROPRIATIONS - FUND 301		383,660	183,600		
NET OF REVENUES/APPROPRIATIONS - FUND 301			1		
BEGINNING FUND BALANCE		157,235	144,310		
ENDING FUND BALANCE		157,235	144,311		

User: GSMITH

Fund: 312 2012 REFUNDING BOND DEBT FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
312-000-403.000	CURRENT TAXES	693,887	711,559	807,938	827,000
312-000-417.000	DELINQUENT PERSONAL PROPERTY	500	1,000	500	
312-000-424.000	COMMERCIAL FOREST TAX	11,000	12,904	13,610	15,000
312-000-437.000	WITHDRAWAL FEE	500	400	400	
312-000-664.000	INTEREST EARNED	500	300	200	200
312-000-697.000	BEGINNING OF YEAR BALANCE	118,163	103,504	33,692	51,466
312-000-700.100	ANALYSIS CHARGE	60			
312-000-700.991	BOND PRINCIPAL PAYMENT	570,000	585,000	595,000	615,000
312-000-700.995	BOND INTEREST PAYMENTS	238,050	226,500	211,725	193,575
312-000-700.999	PAYING AGENT FEE	250	200	200	200
312-000-997.000	END OF YEAR BALANCE	16,190	17,967	49,415	84,891
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 312		824,550	829,667	856,340	893,666
APPROPRIATIONS - FUND 312		824,550	829,667	856,340	893,666
NET OF REVENUES/APPROPRIATIONS - FUND 312					
BEGINNING FUND BALANCE		224,596	123,324	42,079	
ENDING FUND BALANCE		224,596	123,324	42,079	

User: GSMITH

Fund: 352 CH DEBT RET 2003 LTGO \$400,000

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
352-000-697.000	BEGINNING OF YEAR BALANCE	55			
352-000-699.101	GENERAL FUND TRANSFERS	23,558	24,133	24,133	24,198
352-000-991.000	PRINCIPAL PAYMENT	10,000	11,000	11,000	12,000
352-000-995.000	INTEREST PAYMENTS	13,558	13,133	13,133	12,198
352-000-997.000	END OF YEAR BALANCE	55			
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 352		23,613	24,133	24,133	24,198
APPROPRIATIONS - FUND 352		23,613	24,133	24,133	24,198
NET OF REVENUES/APPROPRIATIONS - FUND 352					
BEGINNING FUND BALANCE		55	55	923	
ENDING FUND BALANCE		55	55	923	



GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
362-000-664.000	INTEREST EARNED	250	250	25	
362-000-669.000	ACT 51 PAYMENTS	123,300	121,800		
362-000-676.201	TRANSFER FROM COUNTY RD FUND			100,518	125,283
362-000-697.000	BEGINNING OF YEAR BALANCE	85,850	135,820	25,000	200
362-000-727.000	BANK SERVICE CHARGE		60	60	
362-000-991.000	PRINCIPAL PAYMENT	75,000	75,000	80,000	80,000
362-000-995.000	INTEREST PAYMENTS	48,300	46,800	45,283	45,283
362-000-997.000	END OF YEAR BALANCE	85,850	135,760		200
362-000-999.000	PAYING AGENT FEES	250	250	200	
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 362		209,400	257,870	125,543	125,483
APPROPRIATIONS - FUND 362		209,400	257,870	125,543	125,483
NET OF REVENUES/APPROPRIATIONS - FUND 362					
BEGINNING FUND BALANCE		35,821	122,503	25,681	
ENDING FUND BALANCE		35,821	122,503	25,681	

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
391-000-664.000	INTEREST EARNED	1,800	305	300	300
391-000-668.000	RENTAL INCOME	541,079	542,579	542,579	542,579
391-000-700.991	PRINCIPAL PAYMENTS	331,657	323,001	327,831	327,831
391-000-995.000	INTEREST PAYMENT	211,222	219,883	215,048	215,048
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
		542,879	542,884	542,879	542,879
ESTIMATED REVENUES - FUND 391					
		542,879	542,884	542,879	542,879
APPROPRIATIONS - FUND 391					
		542,879	542,884	542,879	542,879
NET OF REVENUES/APPROPRIATIONS - FUND 391					
		771,293	365,238	603,579	
BEGINNING FUND BALANCE					
		771,293	365,238	603,579	
ENDING FUND BALANCE					

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
402-000-695.100	APPROP FROM GENERAL FUND		12,025	5,000	5,000
402-000-697.000	BEGININIG OF YEAR BALANCE	3,425	3,425		
402-000-971.750	PERMIT FEES	100	300	100	100
402-000-971.900	MATERIAL/SUPPLY COST	1,000	5,425		
402-000-971.956	EQUIPMENT COSTS	1,000	8,400		
402-000-971.976	CONTRACT SERVICES			4,900	4,900
402-000-997.000	END OF YEAR BALANCE	1,325	1,325		
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
		<u>3,425</u>	<u>15,450</u>	<u>5,000</u>	<u>5,000</u>
ESTIMATED REVENUES - FUND 402		3,425	15,450	5,000	5,000
APPROPRIATIONS - FUND 402		3,425	15,450	5,000	5,000
NET OF REVENUES/APPROPRIATIONS - FUND 402					
BEGINNING FUND BALANCE		2,428	(90)	8,101	
ENDING FUND BALANCE		2,428	(90)	8,101	

User: GSMITH  
 DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
404-000-650.000	REVENUE FROM SALES	20,000	20,000	20,010	20,000
404-000-666.000	DIVIDEND INCOME	20	10		10
404-000-697.000	BEGINNING OF YEAR BALANCE	7,500			
404-000-977.000	SHERIFF DISCRETIONARY EXPENSES	20,000	20,010	20,010	10,010
404-000-980.000	VEHICLE REPLACEMENT				10,000
404-000-997.000	END OF YEAR BALANCE	7,520			
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 404		27,520	20,010	20,010	20,010
APPROPRIATIONS - FUND 404		27,520	20,010	20,010	20,010
NET OF REVENUES/APPROPRIATIONS - FUND 404					
BEGINNING FUND BALANCE		11,001	14,295	16,615	
ENDING FUND BALANCE		11,001	14,295	16,615	

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
470-000-676.000	APPROP. FROM GENERAL FUND	30,000	30,000	30,000	60,367
470-000-700.000	REPAIRS TO COURTHOUSE	30,000	30,000	30,000	60,367
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 470		30,000	30,000	30,000	60,367
APPROPRIATIONS - FUND 470		30,000	30,000	30,000	60,367
NET OF REVENUES/APPROPRIATIONS - FUND 470					
BEGINNING FUND BALANCE		17,505	43,131	43,864	
ENDING FUND BALANCE		17,505	43,131	43,864	

User: GSMITH  
DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
486-000-515.000	C.D.B.G. GRANT		150,000	150,000	150,000
486-000-515.100	RECAPTURED FUNDS		20,789	16,025	16,025
486-000-515.300	HOMEOWNERS FUND		30,750	30,750	30,750
486-000-700.000	ADMINISTRATION FEES		27,000	27,000	27,000
486-000-750.000	ADMIN FEES		20		
486-000-809.720	HOMEOWNER		135,300	135,300	135,300
486-000-810.000	EMERGENCY REPAIRS		18,450	34,475	34,475
486-000-997.000	END OF YEAR BALANCE		20,769		
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 486			201,539	196,775	196,775
APPROPRIATIONS - FUND 486			201,539	196,775	196,775
NET OF REVENUES/APPROPRIATIONS - FUND 486					
	BEGINNING FUND BALANCE	44	62,909	83,678	
	ENDING FUND BALANCE	44	62,909	83,678	

User: GSMITH

Fund: 498 YOUTH CAMP FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
498-000-403.000	CURRENT TAXES	235,000	240,576	241,000	241,000
498-000-417.000	DELINQUENT PERSONAL PROPERTY	500	500		
498-000-424.000	COMMERCIAL FOREST	3,000	3,000	2,300	2,300
498-000-653.000	YOUTH CAMP RESIDENT	23,000	21,000	21,000	21,000
498-000-653.100	YOUTH CAMP NON RESIDENT	125,000	125,000	127,000	130,000
498-000-653.200	CANTEEN SALES	14,000	14,000	15,000	14,000
498-000-653.300	BAND CAMP	28,000	32,000	30,000	32,000
498-000-653.400	SENIOR CITIZENS DAY	1,400	1,400	1,300	1,300
498-000-664.000	INTEREST INCOME	300	498	500	500
498-000-667.000	TRANSFER FROM OTHER FUNDS		32		
498-000-673.000	SALE OF FIXED ASSETS		38		
498-000-677.000	REFUNDS AND REIMBURSEMENTS		68		
498-000-694.100	SPECIAL MILK PROGRAM	1,150	1,200	1,200	1,200
498-000-694.400	MEMORIAL - FRISK		60		
498-000-697.000	BEGINNING OF YEAR BALANCE	15,000	39,598	42,676	45,101
498-000-700.000	MISCELLANEOUS SERVICES	13,000	15,720	15,000	15,000
498-000-700.100	MISCELLANEOUS SUPPLIES	500		1,500	1,500
498-000-700.150	LICENSING FEE	200	200	200	200
498-000-700.200	CONTRACTED SERVICES	3,300	4,804	5,000	5,000
498-000-700.400	OFFICE SUPPLIES	6,500	2,000	3,000	6,000
498-000-700.450	SHIPPING/POSTAGE	800	852	1,000	1,000
498-000-700.500	OPERATION/SERVICE SUPPLIES	30,000	33,787	32,000	30,000
498-000-700.600	CANTEEN SUPPLIES	14,000	14,000	12,000	14,000
498-000-700.700	FOOD SUPPLIES	48,000	49,500	53,000	55,000
498-000-700.800	ARTS & CRAFT SUPPLIES	2,500	4,575	4,500	4,500
498-000-700.900	FIRST AID SUPPLIES	1,300	1,301	1,300	1,500
498-000-703.001	FICA TAX EXPENSE	14,545			
498-000-703.002	MEDICARE TAX EXPENSE	3,402			
498-000-705.100	WAGES-BRIAN SCHULZE	28,711	30,420	28,220	28,220
498-000-705.300	SALARIES COUNSELORS	60,000	54,000	54,000	50,000
498-000-705.400	SALARIES BAND INSTRUCTORS	20,500	22,600	22,600	25,000
498-000-705.500	SALARIES SECY PERSONNEL	2,400	700	2,400	2,600
498-000-705.600	SALARIES OPER/MTN	15,000	37,910	45,000	53,000
498-000-705.700	SALARIES FOOD SERVICE	50,000	35,500	37,000	37,000
498-000-705.800	SALARIES-PROGRAMS	37,000	40,000	38,000	38,000
498-000-705.900	SALARIES-WATERFRONT	16,000	15,000	14,100	13,000
498-000-705.950	SALARIES - ARTS & CRAFTS	5,492	16,010	15,100	6,000
498-000-714.000	FRINGES OTHER	70			
498-000-715.000	SOCIAL SECURITY/MEDICARE		19,108	19,616	19,341
498-000-717.000	LIFE INSURANCE		70	40	40
498-000-742.000	GAS, OIL, DIESEL	7,778	4,000	6,000	5,000
498-000-790.600	OTHER EXPENSES	400	400	400	400
498-000-807.000	LEGAL FEES	722	500	500	3,000
498-000-809.000	INDIAN LAKE WATER LEVEL	5,000	5,000	5,000	5,000
498-000-850.000	TELEPHONE	2,000	2,663	3,000	2,000
498-000-860.000	TRAVEL	7,000	8,000	8,500	9,000
498-000-911.000	WORKERS COMPENSATION	9,000	9,000	9,000	9,000
498-000-914.000	VARIOUS INSURANCES	12,500	12,750	13,000	13,000
498-000-914.500	STUDENT ACCIDENT INSURANCE	1,800	2,100	2,000	2,100
498-000-921.000	ELECTRICITY	7,000	9,000	6,500	8,000
498-000-922.000	WATER	1,500	2,000	2,000	2,000
498-000-923.000	PROPANE	3,000	5,000	3,000	3,000
498-000-932.000	REPAIRS & MAINTENANCE	5,000	5,000	4,000	5,000
498-000-932.100	RENTAL	8,430	8,500	7,500	11,000
498-000-965.500	FIDUCIARY FEE	2,000	2,000	2,000	2,000
498-000-976.000	CAPITAL OUTLAY		5,000	5,000	3,000

User: GSMITH

Fund: 498 YOUTH CAMP FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 498		446,350	478,970	481,976	488,401
APPROPRIATIONS - FUND 498		446,350	478,970	481,976	488,401
NET OF REVENUES/APPROPRIATIONS - FUND 498					
BEGINNING FUND BALANCE		106,139	115,729	118,428	
ENDING FUND BALANCE		106,139	115,729	118,428	



User: GSMITH

Fund: 549 CONSTRUCTION CODE

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
549-000-480.000	BUILDING PERMITS	55,000	55,000	55,000	55,000
549-000-480.100	DEMO PERMITS	3,000	3,000	3,000	3,000
549-000-480.200	ROAD SIGN FEE	1,000	1,000	1,000	1,000
549-000-480.300	ELECTRICAL PERMITS	45,000	45,000	45,000	45,000
549-000-480.350	MECHANICAL PERMITS	7,500	8,000	8,000	8,000
549-000-480.400	PLUMBING PERMITS	7,500	8,000	8,000	8,000
549-000-480.500	HOUSE NUMBERING FEE	3,000	2,999	3,000	3,000
549-000-687.000	REIMBURSEMENTS / REFUNDS		56		
549-000-694.000	MISC. INCOME				8,000
549-000-697.000	BEGINNING OF YEAR BALANCE	128,000	124,785	124,785	124,785
549-000-705.250	WAGE FOR ACCOUNTING CLERK	15,270	15,319	15,625	15,625
549-000-714.000	EMPLOYEE BENEFITS	11,000	11,000	11,000	11,000
549-000-715.000	SOCIAL SECURITY/MEDICARE	1,500	1,500	1,500	1,500
549-000-718.500	RETIREMENT	1,200		1,200	1,200
549-000-727.100	CODE BOOKS	3,000	3,000	3,000	3,000
549-000-728.000	PRINTING AND BINDING	300	300	300	300
549-000-729.000	POSTAGE	600	600	600	600
549-000-742.000	GASOLINE, OIL, ETC.	3,500	3,500	3,500	3,500
549-000-755.000	OTHER OPERATING SUPPLIES	900	1,000	1,000	1,000
549-000-755.100	INDIRECT EXPENSES (OVERHEAD)				8,000
549-000-802.000	MEMBERSHIPS AND SUBSCRIPTIONS	400	400	400	400
549-000-809.000	PROFESSIONAL SERVICES-BLDG.	32,856	33,792	34,468	34,468
549-000-809.050	HOUSE NUMBER/ROAD SIGN EXPENSES	2,000	2,000	2,000	2,000
549-000-809.100	PROFESSIONAL SERVICES-ELEC	35,000	35,000	35,000	35,000
549-000-817.000	COMPUTER SERVICES	1,500	1,500	1,500	1,500
549-000-817.500	IMAGING/SOFTWARE SUPPORT	200	200	200	200
549-000-850.000	TELEPHONE	1,500	2,000	2,000	2,000
549-000-860.000	TRAVEL	600	600	600	600
549-000-901.000	ADVERTISING	300	300	300	300
549-000-914.000	FLEET INSURANCE	750	750	750	750
549-000-935.000	VEHICLE REPAIR AND MAINT	1,000	1,000	1,000	1,000
549-000-956.000	REFUNDS		81		
549-000-956.200	ELECTRICAL PERMITS REFUND		525		
549-000-956.250	PLUMBING PROFESSL SERVCS	7,500	5,075	5,600	5,600
549-000-956.275	MECHANICAL-PROFESS. SERVCS	7,500	5,600	5,600	5,600
549-000-957.000	CONFERENCE & TRAINING	700	674	700	700
549-000-997.000	END OFYEAR BALANCE	120,924	120,924	119,942	119,942
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL			1,200		

User: GSMITH

Fund: 549 CONSTRUCTION CODE

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 956-RETIREMENT					
549-956-718.500	MERS 3 EMPLOY 4		1,200		
NET OF REVENUES/APPROPRIATIONS - 956-RETIREMENT			(1,200)		
ESTIMATED REVENUES - FUND 549		250,000	247,840	247,785	255,785
APPROPRIATIONS - FUND 549		250,000	247,840	247,785	255,785
NET OF REVENUES/APPROPRIATIONS - FUND 549					
BEGINNING FUND BALANCE		187,622	199,523	213,318	
ENDING FUND BALANCE		187,622	199,523	213,318	

User: GSMITH

Fund: 561 FAIRGROUND FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
561-000-706.000	TRANSFER TO GENERAL FUND	5,133			
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL		(5,133)			
ESTIMATED REVENUES - FUND 561					
APPROPRIATIONS - FUND 561		5,133			
NET OF REVENUES/APPROPRIATIONS - FUND 561		(5,133)			
BEGINNING FUND BALANCE		5,133			
ENDING FUND BALANCE					

User: GSMITH

Fund: 564 EDC/RLF FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
564-000-664.000	INTEREST EARNED		151		200
564-000-664.100	ECON DEVELOP INTEREST		18		
564-000-664.200	LOAN INTEREST EARNED		106		
564-000-667.250	LOAN PAYT-COFFEE HOUSE & CAFE		590		
564-000-667.300	BIGARI		8,886		
564-000-667.900	SOMMERS SAUSAGE SHOP		4,010		10,195
564-000-667.950	CORNERSTONE BUSINESS GROUPS, LLC.		3,819		3,818
564-000-668.000	CALL CENTER RENTS & LEASES		12,500		15,000
564-000-676.101	GENERAL APPROPRIATION		12,750		
564-000-677.100	REVENUE-IRON CO. ECONOMIC DEV CORI		11,290		
564-000-697.000	BEGINNING OF YEAR BALANCE				93,971
564-000-700.700	RLF ADMINISTRATION FEE (INDIRECT)		8,470		
564-000-807.000	LEGAL EXPENSES		2,263		2,000
564-000-815.000	OTHER EXPENSES-ADMIN		32,179		150
564-000-815.100	EC DEV GENERAL EXPENSES				3,000
564-000-850.000	PHONES		170		250
564-000-860.000	TRAVEL EXPENSE		104		
564-000-971.100	CALL CENTER EXPENSES		10,036		300
564-000-971.400	WINDSOR CENTER EXPENSE		898		
564-000-983.200	TRANSFER OF FUNDS				30,000
564-000-997.000	END OF YEAR BALANCE				87,484
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 564			54,120		123,184
APPROPRIATIONS - FUND 564			54,120		123,184
NET OF REVENUES/APPROPRIATIONS - FUND 564					
BEGINNING FUND BALANCE		300,307	116,400	148,865	
ENDING FUND BALANCE		300,307	116,400	148,865	

User: GSMITH

Fund: 581 AIRPORT FUND

DB: Iron County

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET	2015 AMENDED BUDGET	2016 AMENDED BUDGET	2017 ORIGINAL BUDGET
Dept 000-GENERAL					
581-000-668.100	AIRPORT HANGAR SPACE RENT	6,598	6,632	6,598	6,598
581-000-676.101	APPROPRIATION FROM GENERAL FUND	5,300	5,300	5,300	5,300
581-000-687.000	OTHER REVENUES	57	57	57	57
581-000-697.000	BEGINNING OF YEAR BALANCE	168	168	168	168
581-000-703.000	SALARY (ATANASOFF)	3,128	3,128	3,128	3,128
581-000-714.000	BENEFITS	450	359	450	450
581-000-715.000	SOCIAL SECURITY/MEDICARE		325		
581-000-742.000	GAS, OIL, GREASE	55	55	55	55
581-000-850.000	TELEPHONE	1,200			
581-000-914.000	INSURANCE	3,205	3,205	3,205	3,205
581-000-920.000	UTILITIES	1,200	1,536	1,200	1,200
581-000-932.000	BLDG/GRDS R&M	200	200	200	200
581-000-932.200	BLDG/GRDS GRASS & SNOW	1,000	964	1,000	1,000
581-000-942.000	EQUIPMENT RENTAL	700	700	700	700
581-000-960.000	LICENSE FEES	75	100	75	75
581-000-977.000	EQUIPMENT	75	75	75	75
581-000-997.000	END OF YEAR BALANCE	835	1,510	2,035	2,035
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL					
ESTIMATED REVENUES - FUND 581		12,123	12,157	12,123	12,123
APPROPRIATIONS - FUND 581		12,123	12,157	12,123	12,123
NET OF REVENUES/APPROPRIATIONS - FUND 581					
BEGINNING FUND BALANCE		3,642	4,834	6,740	
ENDING FUND BALANCE		3,642	4,834	6,740	
ESTIMATED REVENUES - ALL FUNDS					
APPROPRIATIONS - ALL FUNDS		40,813,294	57,403,765	42,908,560	44,013,510
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(5,133)	(7)	(3)	
BEGINNING FUND BALANCE - ALL FUNDS					
ENDING FUND BALANCE - ALL FUNDS		21,278,142	20,493,020	10,558,609	
		21,273,009	20,493,013	10,558,606	